



2026
Adopted
Personnel Budget

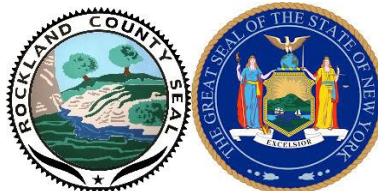
Edwin J. Day
County Executive



Stephen F. DeGroat
Commissioner of Finance
Budget Director



Steven J. Grogan
Deputy Budget Director



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A General (A) Fund

ACP Assigned Counsel Plan

					2026	2026	2026
					Requested Budget	Proposed Budget	Adopted Budget
ACP1174	ACP-Statewide Expansion of H-H Grt	Position ID	Title	Title Description	Position changes		
E1100	Salaries, Employees	96780000	CS3820	Principal Clerk		59,895	59,895
E1100	Salaries, Employees	98320000	RM2466	Grants Coordinator		113,975	113,975
	Salaries					\$173,870	\$173,870
E1110	Overtime		E1110	Overtime		0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0
	Other					\$0	\$0
ACP1174	ACP-Statewide Expansion of H-H Grt					\$173,870	\$173,870
ACP1174	ACP-Statewide Expansion of H-H Grt			Position Count		2.00	2.00

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A General (A) Fund

AUD Auditor

						2026	2026	2026
AUD1320	AUD-County Auditor	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	38770000	MG1478	County Auditor		197,710	197,710	197,710
E1100	Salaries, Employees	93430000	CS0040	Accountant I	Abolish	69,800	69,800	69,800
E1100	Salaries, Employees	95500000	RM5008	Sr Auditor		107,035	107,035	107,035
E1100	Salaries, Employees	X9343	X	Abolish Position	Accountant I	-69,800	-69,800	-69,800
E1100	Salaries, Employees	Z998	Z998	Merit Increase		9,890	9,890	9,890
Salaries						\$314,635	\$314,635	\$314,635
E1130	Temporary		E1130	Temporary		5,000	5,000	5,000
Other						\$5,000	\$5,000	\$5,000
AUD1320	AUD-County Auditor					\$319,635	\$319,635	\$319,635
AUD1320	AUD-County Auditor	Position Count				2.00	2.00	2.00

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A General (A) Fund

BOE Board of Elections

					2026		2026		2026	
BOE1450	BOE-Board of Elections	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget		
E1100	Salaries, Employees	04950000	MG1210	Commissioner of Elections	Local Law	143,540	143,540	143,540		
E1100	Salaries, Employees	04960000	MG1210	Commissioner of Elections	Local Law	143,540	143,540	143,540		
E1100	Salaries, Employees	11030000	BO2170	Election Clerk IV		57,970	57,970	57,970		
E1100	Salaries, Employees	11040000	BO2170	Election Clerk IV		69,780	69,780	69,780		
E1100	Salaries, Employees	11050000	MG1660	Deputy Commissioner of Elections		113,505	113,505	113,505		
E1100	Salaries, Employees	11060000	MG1660	Deputy Commissioner of Elections		113,505	113,505	113,505		
E1100	Salaries, Employees	22230000	BO2180	Election Clerk V		79,890	79,890	79,890		
E1100	Salaries, Employees	22240000	BO2180	Election Clerk V		84,025	84,025	84,025		
E1100	Salaries, Employees	85240000	BO2170	Election Clerk IV		66,785	66,785	66,785		
E1100	Salaries, Employees	85250000	BO2170	Election Clerk IV		66,785	66,785	66,785		
E1100	Salaries, Employees	85260000	BO2170	Election Clerk IV		66,785	66,785	66,785		
E1100	Salaries, Employees	85270000	BO2170	Election Clerk IV		69,800	69,800	69,800		
E1100	Salaries, Employees	87400000	BO6139	Voting Systems & Machine Tech		76,590	76,590	76,590		
E1100	Salaries, Employees	87410000	BO6139	Voting Systems & Machine Tech		70,055	70,055	70,055		
E1100	Salaries, Employees	87420000	BO6138	Voting Poll Site Coord		66,785	66,785	66,785		
E1100	Salaries, Employees	87430000	BO6138	Voting Poll Site Coord		69,800	69,800	69,800		
E1100	Salaries, Employees	97360000	MG0020	Administrative Manager BOE		97,745	97,745	97,745		
E1100	Salaries, Employees	97370000	MG0020	Administrative Manager BOE		97,745	97,745	97,745		
E1100	Salaries, Employees	97380000	MG5790	Supervising Voting Systems & Machine Tech		97,745	97,745	97,745		
E1100	Salaries, Employees	97390000	MG5790	Supervising Voting Systems & Machine Tech		88,660	88,660	88,660		
E1100	Salaries, Employees	A0640000	BO2170	Election Clerk IV	Leg Res #183/25	58,790	58,790	58,790		
E1100	Salaries, Employees	A0650000	BO2170	Election Clerk IV	Leg Res #183/25	65,190	65,190	65,190		
E1100	Salaries, Employees	A0660000	BO2170	Election Clerk IV	Leg Res #183/25	66,505	66,505	66,505		
E1100	Salaries, Employees	A0670000	BO2170	Election Clerk IV	Leg Res #183/25	65,945	65,945	65,945		
E1100	Salaries, Employees	Z998	Z998	Merit Increase		44,830	44,830	44,830		
Salaries						\$2,042,295	\$2,042,295	\$2,042,295		
E1110	Overtime		E1110	Overtime		100,000	100,000	100,000		
E1130	Temporary		E1130	Temporary		600,000	600,000	600,000		
E1200	Salaries, Meals		E1200	Salaries, Meals		2,000	2,000	2,000		
Other						\$702,000	\$702,000	\$702,000		
E1800	Relief Positions	9311Z000	BO1049	Clerk-Typist RLF		25,000	25,000	25,000		
E1800	Relief Positions	9312Z000	BO1049	Clerk-Typist RLF		25,000	25,000	25,000		
Relief						\$50,000	\$50,000	\$50,000		
BOE1450	BOE-Board of Elections					\$2,794,295	\$2,794,295	\$2,794,295		
BOE1450	BOE-Board of Elections	Position Count				24.00	24.00	24.00		

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A General (A) Fund

CD Community Development

					2026			
CD1260	CD-Community Development	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	83230000	CS1243	Community Builder		84,025	84,025	84,025
E1100	Salaries, Employees	89520000	CS5057	Sr Community Builder	Abolish	73,080	73,080	73,080
E1100	Salaries, Employees	93160000	RM1238	Community Development Prg Coord		114,995	114,995	114,995
E1100	Salaries, Employees	94790000	MG1875	Dir of Community Development		155,165	155,165	155,165
E1100	Salaries, Employees	94800000	RM0368	Asst Director Community Dev & Housing		126,735	126,735	126,735
E1100	Salaries, Employees	94810000	CS0040	Accountant I		84,025	84,025	84,025
E1100	Salaries, Employees	95020000	CS1247	Community Builder Sp Spkg		79,890	79,890	79,890
E1100	Salaries, Employees	96950000	CS2665	Housing Rehab Field Specialist		67,310	67,310	67,310
E1100	Salaries, Employees	99660000	RM1445	Housing & Community Dev Proj Mgr		92,310	92,310	92,310
E1100	Salaries, Employees	99670000	CS3736	Planning & Eval Specialist		95,430	95,430	95,430
E1100	Salaries, Employees	A0130000	CS3736	Planning & Eval Specialist		88,490	88,490	88,490
E1100	Salaries, Employees	X8952	X	Abolish Position	Sr Community Builder	-73,080	-73,080	-73,080
E1100	Salaries, Employees	Z998	Z998	Merit Increase		7,760	7,760	7,760
Salaries						\$996,135	\$996,135	\$996,135
CD1260	CD-Community Development					\$996,135	\$996,135	\$996,135
CD1260	CD-Community Development	Position Count				10.00	10.00	10.00

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A General (A) Fund

CLK Clerk

CLK1410	CLK-County Clerk	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	07530000	EL1490	County Clerk		187,575	187,575	208,200
E1100	Salaries, Employees	07540000	RM1690	Deputy County Clerk		158,400	158,400	158,400
E1100	Salaries, Employees	07580000	CS4470	Records Support Assistant I		49,760	49,760	49,760
E1100	Salaries, Employees	07600000	CS4470	Records Support Assistant I		66,785	66,785	66,785
E1100	Salaries, Employees	07640000	RM4660	2nd Deputy County Clerk		124,030	124,030	124,030
E1100	Salaries, Employees	56950000	RM1477	County Archivist		118,475	118,475	118,475
E1100	Salaries, Employees	58330000	CS4470	Records Support Assistant I		49,760	49,760	49,760
E1100	Salaries, Employees	64380000	CS4470	Records Support Assistant I		53,110	53,110	53,110
E1100	Salaries, Employees	69210000	CS4470	Records Support Assistant I		53,000	53,000	53,000
E1100	Salaries, Employees	70440000	CS3913	Records Support Assistant III		79,890	79,890	79,890
E1100	Salaries, Employees	70450000	CS3913	Records Support Assistant III		76,590	76,590	76,590
E1100	Salaries, Employees	71640000	CS5430	Records Support Assistant II		55,455	55,455	55,455
E1100	Salaries, Employees	71850000	CS4470	Records Support Assistant I		46,555	46,555	46,555
E1100	Salaries, Employees	75620000	CS5430	Records Support Assistant II		55,810	55,810	55,810
E1100	Salaries, Employees	75750000	CS4474	Records Management Specialist	Abolish	69,800	69,800	69,800
E1100	Salaries, Employees	80640000	CS4470	Records Support Assistant I		52,115	52,115	52,115
E1100	Salaries, Employees	82090000	CS4476	Records Management Asst	Abolish	73,080	73,080	73,080
E1100	Salaries, Employees	83240000	RM4660	2nd Deputy County Clerk		113,975	113,975	113,975
E1100	Salaries, Employees	83250000	CS4487	Records Support Assistant IV		96,530	96,530	96,530
E1100	Salaries, Employees	83790000	CS1072	Clerk 55A		58,050	58,050	58,050
E1100	Salaries, Employees	84440000	CS5430	Records Support Assistant II		53,325	53,325	53,325
E1100	Salaries, Employees	85500000	CS4470	Records Support Assistant I		49,760	49,760	49,760
E1100	Salaries, Employees	86460000	CS4487	Records Support Assistant IV		96,530	96,530	96,530
E1100	Salaries, Employees	87630000	CS5430	Records Support Assistant II		58,050	58,050	58,050
E1100	Salaries, Employees	89430000	CS5430	Records Support Assistant II		58,050	58,050	58,050
E1100	Salaries, Employees	91000000	CS4470	Records Support Assistant I		52,015	52,015	52,015
E1100	Salaries, Employees	91200000	CS4487	Records Support Assistant IV		87,845	87,845	87,845
E1100	Salaries, Employees	91210000	CS4470	Records Support Assistant I		50,760	50,760	50,760
E1100	Salaries, Employees	91880000	CS4470	Records Support Assistant I		46,555	46,555	46,555
E1100	Salaries, Employees	92260000	CS0235	Archives Assistant		47,655	47,655	47,655
E1100	Salaries, Employees	95030000	CS3913	Records Support Assistant III		87,845	87,845	87,845
E1100	Salaries, Employees	96960000	CS4487	Records Support Assistant IV		87,085	87,085	87,085
E1100	Salaries, Employees	96970000	CS4470	Records Support Assistant I		48,745	48,745	48,745
E1100	Salaries, Employees	96980000	CS3913	Records Support Assistant III		87,845	87,845	87,845
E1100	Salaries, Employees	98720000	CS4470	Records Support Assistant I		46,555	46,555	46,555
E1100	Salaries, Employees	99740000	MG1294	Confidential Assistant to County Clerk		96,285	96,285	96,285
E1100	Salaries, Employees	A0360000	CS3913	Records Support Assistant III		66,470	66,470	66,470
E1100	Salaries, Employees	A0370000	CS3913	Records Support Assistant III		64,045	64,045	64,045
E1100	Salaries, Employees	A0380000	CS5430	Records Support Assistant II		58,050	58,050	58,050
E1100	Salaries, Employees	A0390000	CS5430	Records Support Assistant II		58,050	58,050	58,050

**County of Rockland
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A General (A) Fund

CLK Clerk

								2026	2026	2026
CLK1410	CLK-County Clerk	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget		
E1100	Salaries, Employees	A0870000	CS4470	Records Support Assistant I	Leg Res #351/25	46,555	46,555	46,555		
E1100	Salaries, Employees	N001	N	New Position	Records Support Asst III (A121)	60,800	60,800	60,800		
E1100	Salaries, Employees	N002	N	New Position	Records Support Asst II (A122)	48,600	48,600	48,600		
E1100	Salaries, Employees	N003	N	New Position	Records Support Asst II (A123)	48,600	48,600	48,600		
E1100	Salaries, Employees	X7575	X	Abolish Position	Records Mgmt Specialist	-69,800	-69,800	-69,800		
E1100	Salaries, Employees	X8209	X	Abolish Position	Records Mgmt Assistant	-73,080	-73,080	-73,080		
E1100	Salaries, Employees	Z998	Z998	Merit Increase		4,820	4,820	4,820		
	Salaries					\$3,006,760	\$3,006,760	\$3,027,385		
E1110	Overtime		E1110	Overtime		25,000	25,000	25,000		
E1130	Temporary		E1130	Temporary		5,000	5,000	5,000		
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,000	2,000	2,000		
	Other					\$32,000	\$32,000	\$32,000		
CLK1410	CLK-County Clerk					\$3,038,760	\$3,038,760	\$3,059,385		
CLK1410	CLK-County Clerk			Position Count		42.00	42.00	42.00		

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A General (A) Fund

DA District Attorney

DA1165 DA-Office of the District Attorney		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	05200000	MG0490	Asst District Attorney		96,700	96,700	96,700
E1100	Salaries, Employees	05230000	MG0490	Asst District Attorney		92,215	92,215	92,215
E1100	Salaries, Employees	05260000	MG0490	Asst District Attorney		92,215	92,215	92,215
E1100	Salaries, Employees	05270000	MG0490	Asst District Attorney		92,215	92,215	92,215
E1100	Salaries, Employees	05300000	MG0900	Chief Assistant to the District Attorney		210,960	210,960	210,960
E1100	Salaries, Employees	05410000	EL2110	District Attorney		246,500	246,500	234,000
E1100	Salaries, Employees	05480000	MG4990	Sr Assistant District Attorney		126,300	126,300	126,300
E1100	Salaries, Employees	05500000	CR5060	Sr Criminal Investigator		165,550	165,550	165,550
E1100	Salaries, Employees	21040000	MG0490	Asst District Attorney		92,215	92,215	92,215
E1100	Salaries, Employees	21050000	MG0490	Asst District Attorney		92,215	92,215	92,215
E1100	Salaries, Employees	22680000	CR1580	Criminal Investigator		150,045	150,045	150,045
E1100	Salaries, Employees	23590000	MG0490	Asst District Attorney		95,455	95,455	95,455
E1100	Salaries, Employees	24700000	CR1580	Criminal Investigator		148,345	148,345	148,345
E1100	Salaries, Employees	32050000	CR1580	Criminal Investigator		134,675	134,675	134,675
E1100	Salaries, Employees	40590000	CR1580	Criminal Investigator		149,760	149,760	149,760
E1100	Salaries, Employees	52980000	CS4440	Receptionist		42,425	42,425	42,425
E1100	Salaries, Employees	56430000	MG2345	Exec Asst District Atty Spec Prog & Invest		134,670	134,670	134,670
E1100	Salaries, Employees	62560000	CR5060	Sr Criminal Investigator		153,395	153,395	153,395
E1100	Salaries, Employees	62830000	CR1580	Criminal Investigator		155,935	155,935	155,935
E1100	Salaries, Employees	62840000	CR1580	Criminal Investigator		136,845	136,845	136,845
E1100	Salaries, Employees	62850000	CR1580	Criminal Investigator		122,180	122,180	122,180
E1100	Salaries, Employees	64520000	MG0490	Asst District Attorney		92,215	92,215	92,215
E1100	Salaries, Employees	64530000	MG0490	Asst District Attorney		113,495	113,495	113,495
E1100	Salaries, Employees	67850000	MG2416	First Assistant District Attorney		185,615	185,615	185,615
E1100	Salaries, Employees	70990000	MG4990	Sr Assistant District Attorney		130,010	130,010	130,010
E1100	Salaries, Employees	72110000	MG4990	Sr Assistant District Attorney		127,485	127,485	127,485
E1100	Salaries, Employees	73310000	MG4990	Sr Assistant District Attorney		115,870	115,870	115,870
E1100	Salaries, Employees	73460000	MG4990	Sr Assistant District Attorney		130,010	130,010	130,010
E1100	Salaries, Employees	80580000	MG5783	Supervising District Attorney		144,010	144,010	144,010
E1100	Salaries, Employees	81860000	CR1570	Criminal Investigator Sp Spkg		122,180	122,180	122,180
E1100	Salaries, Employees	83260000	MG4990	Sr Assistant District Attorney		122,710	122,710	122,710
E1100	Salaries, Employees	83270000	CS3454	Paralegal Spec II Criminal Law		101,005	101,005	101,005
E1100	Salaries, Employees	83280000	MG2346	Executive Asst District Attorney Narcotics		170,405	170,405	170,405
E1100	Salaries, Employees	84450000	MG4990	Sr Assistant District Attorney		128,995	128,995	128,995
E1100	Salaries, Employees	85510000	MG5784	Supervising ADA Financial Crimes		144,435	144,435	144,435
E1100	Salaries, Employees	86500000	MG1296	Confidential Investigator		139,490	139,490	139,490
E1100	Salaries, Employees	87450000	MG2340	Exec Asst District Attorney		199,885	199,885	199,885
E1100	Salaries, Employees	87650000	MG2416	First Assistant District Attorney		181,985	181,985	181,985
E1100	Salaries, Employees	87660000	MG1579	Chief Criminal Investigator		246,505	246,505	246,505
E1100	Salaries, Employees	87680000	CS1570	Criminal Justice Asst Sp Spkg		66,785	66,785	66,785

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A General (A) Fund

DA District Attorney

DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	88290000	MG2340	Exec Asst District Attorney		177,305	177,305	177,305
E1100	Salaries, Employees	88680000	MG0490	Asst District Attorney		96,520	96,520	96,520
E1100	Salaries, Employees	88730000	CR5060	Sr Criminal Investigator		151,720	151,720	151,720
E1100	Salaries, Employees	89400000	CS1566	Crime Prevention Aide		60,730	60,730	60,730
E1100	Salaries, Employees	90240000	CS3999	Prosecution Assistant		70,730	70,730	70,730
E1100	Salaries, Employees	91780000	MG5783	Supervising District Attorney		150,610	150,610	150,610
E1100	Salaries, Employees	91790000	MG5783	Supervising District Attorney		150,610	150,610	150,610
E1100	Salaries, Employees	91800000	MG5783	Supervising District Attorney		147,170	147,170	147,170
E1100	Salaries, Employees	92270000	MG1278	Confidential Assistant to District Attorney		166,185	166,185	166,185
E1100	Salaries, Employees	93050000	RM2013	Dir of Programs District Attorney		117,770	117,770	117,770
E1100	Salaries, Employees	93180000	CS2710	Investigative Analyst Asst I		59,040	59,040	59,040
E1100	Salaries, Employees	93190000	CS2711	Investigative Analyst Asst II		69,275	69,275	69,275
E1100	Salaries, Employees	94070000	CN1277	Confidential Investigations Assistant		72,275	72,275	72,275
E1100	Salaries, Employees	94850000	CS4589	Research Assistant		65,050	65,050	65,050
E1100	Salaries, Employees	95520000	MG0490	Asst District Attorney		97,120	97,120	97,120
E1100	Salaries, Employees	95530000	MG0490	Asst District Attorney		115,515	115,515	115,515
E1100	Salaries, Employees	95540000	MG2416	First Assistant District Attorney		206,400	206,400	206,400
E1100	Salaries, Employees	95550000	CS3455	Paralegal Spec I Criminal Law		63,745	63,745	63,745
E1100	Salaries, Employees	95570000	CS3197	ITS Specialist		101,005	101,005	101,005
E1100	Salaries, Employees	96070000	RI2715	Project Assistant I		67,210	67,210	67,210
E1100	Salaries, Employees	96080000	CS1600	Data Entry Operator I Sp Spkg		40,575	40,575	40,575
E1100	Salaries, Employees	96250000	MG2341	Exec Asst District Attorney		177,305	177,305	177,305
E1100	Salaries, Employees	96260000	RI2715	Project Assistant I		74,555	74,555	74,555
E1100	Salaries, Employees	96390000	CS6161	Crime Victim Assistant Sp Spkg		80,425	80,425	80,425
E1100	Salaries, Employees	96860000	MG4990	Sr Assistant District Attorney		119,210	119,210	119,210
E1100	Salaries, Employees	96870000	MG0490	Asst District Attorney		99,320	99,320	99,320
E1100	Salaries, Employees	96880000	CS3455	Paralegal Spec I Criminal Law		59,895	59,895	59,895
E1100	Salaries, Employees	96990000	MG2340	Exec Asst District Attorney		174,870	174,870	174,870
E1100	Salaries, Employees	97000000	MG0490	Asst District Attorney		115,515	115,515	115,515
E1100	Salaries, Employees	97010000	MG0490	Asst District Attorney		97,270	97,270	97,270
E1100	Salaries, Employees	97310000	MG2341	Exec Asst District Attorney		170,405	170,405	170,405
E1100	Salaries, Employees	98350000	CN1277	Confidential Investigations Assistant		58,655	58,655	58,655
E1100	Salaries, Employees	98360000	MG1416	Coord of Public Relations		128,835	128,835	128,835
E1100	Salaries, Employees	98710000	CN1284	Confidential Secretary to District Attorney		81,190	81,190	81,190
E1100	Salaries, Employees	99560000	CS1846	Discovery Expediter		54,740	54,740	54,740
E1100	Salaries, Employees	99570000	CS1846	Discovery Expediter		76,590	76,590	76,590
E1100	Salaries, Employees	99580000	RM1298	Confidential Invest Computer Crimes		92,310	92,310	92,310
E1100	Salaries, Employees	99590000	CS3197	ITS Specialist		86,705	86,705	86,705
E1100	Salaries, Employees	A1070000	CN1277	Confidential Investigations Assistant	Leg Res #418/25	53,950	53,950	53,950
E1100	Salaries, Employees	A1080000	CN1277	Confidential Investigations Assistant	Leg Res #418/25	53,110	53,110	53,110

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DA District Attorney

						2026	2026	2026
DA1165	DA-Office of the District Attorney	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	A1090000	RM3370	Network Support Specialist	Leg Res #418/25	81,095	81,095	81,095
E1100	Salaries, Employees	A1100000	RM5884	Systems Administrator II	Leg Res #418/25	108,245	108,245	108,245
E1100	Salaries, Employees	A1110000	RM4702	Security Administrator II	Leg Res #418/25	108,245	108,245	108,245
E1100	Salaries, Employees	A1120000	RM3365	Network Administrator II	Leg Res #418/25	108,245	108,245	108,245
E1100	Salaries, Employees	Z777	Z777	ADA Salary Incentive		95,000	95,000	95,000
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential		5,000	5,000	5,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		18,780	18,780	18,780
Salaries						\$10,019,930	\$10,019,930	\$10,007,430
E1110	Overtime		E1110	Overtime		320,000	320,000	320,000
E1200	Salaries, Meals		E1200	Salaries, Meals		1,500	1,500	1,500
Other						\$321,500	\$321,500	\$321,500
DA1165	DA-Office of the District Attorney					\$10,341,430	\$10,341,430	\$10,328,930
DA1165	DA-Office of the District Attorney	Position Count				84.00	84.00	84.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DA District Attorney

					2026			
DA3190	DA-Drug Task Force	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	28480000	CR1580	Criminal Investigator		163,730	163,730	163,730
E1100	Salaries, Employees	87240000	RI2717	Project Assistant II		88,335	88,335	88,335
E1100	Salaries, Employees	88900000	MG1951	Dir of Drug Task Force		196,860	196,860	196,860
E1100	Salaries, Employees	89560000	CN1277	Confidential Investigations Assistant		76,590	76,590	76,590
E1100	Salaries, Employees	91140000	CR5060	Sr Criminal Investigator		143,560	143,560	143,560
E1100	Salaries, Employees	91150000	RI2713	Project Assistant I Tech Supprt		60,750	60,750	60,750
E1100	Salaries, Employees	91220000	RI2717	Project Assistant II		95,160	95,160	95,160
E1100	Salaries, Employees	91230000	RI2717	Project Assistant II		105,435	105,435	105,435
E1100	Salaries, Employees	96060000	RI2715	Project Assistant I		63,565	63,565	63,565
E1100	Salaries, Employees	97020000	MG1298	Confidential Investigator		126,805	126,805	126,805
E1100	Salaries, Employees	97630000	MG0431	Asst Dir Drug Task Force		164,185	164,185	164,185
E1100	Salaries, Employees	98730000	RI2722	Project Assistant I PT		31,605	31,605	31,605
E1100	Salaries, Employees	98740000	RI2722	Project Assistant I PT		31,580	31,580	31,580
E1100	Salaries, Employees	98750000	RI2722	Project Assistant I PT		31,255	31,255	31,255
E1100	Salaries, Employees	98760000	RI2722	Project Assistant I PT		29,835	29,835	29,835
E1100	Salaries, Employees	98770000	RI2722	Project Assistant I PT		29,040	29,040	29,040
E1100	Salaries, Employees	98780000	RI2722	Project Assistant I PT		29,950	29,950	29,950
E1100	Salaries, Employees	98790000	RI2722	Project Assistant I PT		29,780	29,780	29,780
E1100	Salaries, Employees	98800000	RI2722	Project Assistant I PT		29,040	29,040	29,040
E1100	Salaries, Employees	98810000	RI2722	Project Assistant I PT		29,040	29,040	29,040
E1100	Salaries, Employees	98820000	RI2722	Project Assistant I PT		29,040	29,040	29,040
E1100	Salaries, Employees	A0400000	MG1905	Dir of Confidential Investigations DA		159,285	159,285	159,285
E1100	Salaries, Employees	A0410000	RI2712	Project Assistant I		61,205	61,205	61,205
E1100	Salaries, Employees	N001	N	New Position	Dir of Forensic Tech Inv MCP3	130,000	130,000	0
E1100	Salaries, Employees	N002	N	New Position	Confidential Investigator (A124)	0	0	139,490
E1100	Salaries, Employees	Z997	Z997	Night Differential		35,000	35,000	35,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		18,060	18,060	18,060
Salaries						\$1,988,690	\$1,988,690	\$1,998,180
E1110	Overtime		E1110	Overtime		100,000	100,000	100,000
E1200	Salaries, Meals		E1200	Salaries, Meals		400	400	400
Other						\$100,400	\$100,400	\$100,400
DA3190	DA-Drug Task Force					\$2,089,090	\$2,089,090	\$2,098,580
DA3190	DA-Drug Task Force	Position Count				24.00	24.00	24.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DA District Attorney

						2026	2026	2026
DA3192	DA-Investigative Tech Support Center	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	90410000	MG1924	Dir of Investigative Tech Support Ctr		150,765	150,765	150,765
E1100	Salaries, Employees	90420000	RI2721	Project Assistant II Tech Support		81,375	81,375	81,375
E1100	Salaries, Employees	90430000	RI2721	Project Assistant II Tech Support		74,955	74,955	74,955
E1100	Salaries, Employees	Z997	Z997	Night Differential		15,000	15,000	15,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		7,540	7,540	7,540
	Salaries					\$329,635	\$329,635	\$329,635
E1110	Overtime		E1110	Overtime		32,000	32,000	32,000
E1200	Salaries, Meals		E1200	Salaries, Meals		400	400	400
	Other					\$32,400	\$32,400	\$32,400
DA3192	DA-Investigative Tech Support Center					\$362,035	\$362,035	\$362,035
DA3192	DA-Investigative Tech Support Center			Position Count		3.00	3.00	3.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DBL Disabilities

					2026	2026	2026	
DBL8825	DBL-Office for People w/Disabilities	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	95040000	MG1984	Dir for People With Disabilities		101,425	101,425	101,425
E1100	Salaries, Employees	98830000	CS1047	Clerk-Typist 55A		43,400	43,400	43,400
E1100	Salaries, Employees	Z998	Z998	Merit Increase		0	0	0
	Salaries					\$144,825	\$144,825	\$144,825
E1130	Temporary		E1130	Temporary		0	0	0
	Other					\$0	\$0	\$0
DBL8825	DBL-Office for People w/Disabilities					\$144,825	\$144,825	\$144,825
DBL8825	DBL-Office for People w/Disabilities			Position Count		2.00	2.00	2.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DMH Mental Health

					2026	2026	2026	
DMH4301 DMH-Mental Health (M760-M999)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget	
E1100	Salaries, Employees	03970000	MG1216	Commissioner of Mental Health	Local Law	149,925	149,925	149,925
E1100	Salaries, Employees	30470000	RM1440	Coord Planning MH PE		118,890	118,890	118,890
E1100	Salaries, Employees	52850000	DO4165	Psychiatrist III		244,015	244,015	244,015
E1100	Salaries, Employees	63080000	RM6092	Unified Services Coord		140,815	140,815	140,815
E1100	Salaries, Employees	79750000	CS5050	Sr Clerk		66,785	66,785	66,785
E1100	Salaries, Employees	85910000	CN1295	Confidential Secretary Commissioner MH		79,015	79,015	79,015
E1100	Salaries, Employees	91840000	CS4100	Psych Social Worker I Sp Spkg		92,035	92,035	92,035
E1100	Salaries, Employees	92950000	CS4100	Psych Social Worker I Sp Spkg		73,105	73,105	73,105
E1100	Salaries, Employees	93670000	RM1419	Coord Substance Abuse Services		118,890	118,890	118,890
E1100	Salaries, Employees	97040000	CS0050	Accountant II		89,195	89,195	89,195
E1100	Salaries, Employees	97350000	CS4954	Special Projects Aide		70,795	70,795	70,795
E1100	Salaries, Employees	97470000	RM1431	Coord Mental Health Services		107,035	107,035	107,035
E1100	Salaries, Employees	97660000	CS4955	Special Projects Assistant		82,585	82,585	82,585
E1100	Salaries, Employees	97680000	RM1431	Coord Mental Health Services		107,035	107,035	107,035
E1100	Salaries, Employees	98230000	CS4051	Psych Social Worker II Sp Spkg		96,770	96,770	96,770
E1100	Salaries, Employees	99650000	CS4954	Special Projects Aide		61,800	61,800	61,800
E1100	Salaries, Employees	Z998	Z998	Merit Increase		0	0	0
Salaries						\$1,698,690	\$1,698,690	\$1,698,690
DMH4301 DMH-Mental Health (M760-M999)						\$1,698,690	\$1,698,690	\$1,698,690
DMH4301 DMH-Mental Health (M760-M999)					Position Count	16.00	16.00	16.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DOH Health

					2026	2026	2026	
DOH1185 DOH-Medical Examiner	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget	
E1100	Salaries, Employees	07440000	DO3461	Pathologist 1/2		107,620	107,620	107,620
E1100	Salaries, Employees	07470000	MG3020	Medical Examiner	Local Law	265,175	265,175	265,175
E1100	Salaries, Employees	20140000	CS3030	Medical Investigator		106,220	106,220	106,220
E1100	Salaries, Employees	65710000	CN1289	Confidential Secretary Medical Examiner		78,790	78,790	78,790
E1100	Salaries, Employees	89590000	CS5220	Sr Medical Investigator		134,150	134,150	134,150
E1100	Salaries, Employees	91110000	CS3030	Medical Investigator		111,360	111,360	111,360
E1100	Salaries, Employees	92280000	DO2061	Forensic Pathologist 1/2		107,620	107,620	107,620
E1100	Salaries, Employees	96700000	CS3029	Medical Investigator LTFT		71,700	71,700	71,700
E1100	Salaries, Employees	Z998	Z998	Merit Increase		13,260	13,260	13,260
Salaries						\$995,895	\$995,895	\$995,895
E1110	Overtime		E1110	Overtime		93,000	93,000	93,000
Other						\$93,000	\$93,000	\$93,000
E1800	Relief Positions	5690Z000	DO0561	Assistant Medical Examiner RLF		100,000	100,000	100,000
E1800	Relief Positions	6456Z000	DO3471	Pathologist RLF		100,000	100,000	100,000
E1800	Relief Positions	8830Z000	CS3032	Medical Investigator RLF		45,000	45,000	45,000
E1800	Relief Positions	9101Z000	CS3034	Medical Investigation Asst RLF		45,000	45,000	45,000
Relief						\$290,000	\$290,000	\$290,000
DOH1185 DOH-Medical Examiner						\$1,378,895	\$1,378,895	\$1,378,895
DOH1185 DOH-Medical Examiner					Position Count	8.00	8.00	8.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DOH Health

					2026		2026		2026	
DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget		
E1100	Salaries, Employees	10320000	RM1917	Dir of Environmental PH		203,480	203,480	203,480		203,480
E1100	Salaries, Employees	10390000	MG1212	Commissioner of Health	Local Law	66,465	66,465	66,465		66,465
E1100	Salaries, Employees	10460000	CS2310	Environmental Health Aide		46,555	46,555	46,555		46,555
E1100	Salaries, Employees	10490000	CS4335	Public Health Technician I		84,025	84,025	84,025		84,025
E1100	Salaries, Employees	10500000	CS4335	Public Health Technician I		60,730	60,730	60,730		60,730
E1100	Salaries, Employees	10530000	CS4335	Public Health Technician I		73,080	73,080	73,080		73,080
E1100	Salaries, Employees	10550000	CS4335	Public Health Technician I		69,980	69,980	69,980		69,980
E1100	Salaries, Employees	10930000	CS4330	Public Health Nurse		81,985	81,985	81,985		81,985
E1100	Salaries, Employees	10950000	CS4330	Public Health Nurse		87,815	87,815	87,815		87,815
E1100	Salaries, Employees	10970000	CS4330	Public Health Nurse		82,455	82,455	82,455		82,455
E1100	Salaries, Employees	11360000	RM4310	Public Health Sanitarian		123,590	123,590	123,590		123,590
E1100	Salaries, Employees	11480000	CS4337	Public Health Technician II		96,530	96,530	96,530		96,530
E1100	Salaries, Employees	11490000	CS4337	Public Health Technician II		73,080	73,080	73,080		73,080
E1100	Salaries, Employees	11510000	CS4337	Public Health Technician II		96,530	96,530	96,530		96,530
E1100	Salaries, Employees	11580000	RM5410	Sr Public Health Engineer		136,625	136,625	136,625		136,625
E1100	Salaries, Employees	11590000	RM5370	Sr Public Health Sanitarian		134,980	134,980	134,980		134,980
E1100	Salaries, Employees	19780000	CS3830	Principal Clerk Steno		79,890	79,890	79,890		79,890
E1100	Salaries, Employees	20230000	CS4331	Public Health Nurse 1/2		46,015	46,015	46,015		46,015
E1100	Salaries, Employees	21360000	CS2310	Environmental Health Aide		60,730	60,730	60,730		60,730
E1100	Salaries, Employees	24440000	CS3380	Nutritionist PH		101,005	101,005	101,005		101,005
E1100	Salaries, Employees	31250000	RM5840	Supervising Public Health Nurse		140,815	140,815	140,815		140,815
E1100	Salaries, Employees	32430000	CS5490	Sr Clerk-Steno		63,745	63,745	63,745		63,745
E1100	Salaries, Employees	38630000	CS3300	Municipal Aide 35 Hr		48,560	48,560	48,560		48,560
E1100	Salaries, Employees	40900000	CS3005	Medical Clerk-Typist		42,425	42,425	42,425		42,425
E1100	Salaries, Employees	52490000	CS4335	Public Health Technician I		73,080	73,080	73,080		73,080
E1100	Salaries, Employees	61060000	CS4670	Secretarial Assistant II		67,145	67,145	67,145		67,145
E1100	Salaries, Employees	62870000	RM1412	Emergency Medical Services Coord		123,590	123,590	123,590		123,590
E1100	Salaries, Employees	62900000	CS4330	Public Health Nurse		101,005	101,005	101,005		101,005
E1100	Salaries, Employees	64180000	CS4338	Public Health Specialist II		101,005	101,005	101,005		101,005
E1100	Salaries, Employees	66740000	CS5214	Sr Medical Clerk		52,040	52,040	52,040		52,040
E1100	Salaries, Employees	66890000	CS1446	Coord WIC Program		124,645	124,645	124,645		124,645
E1100	Salaries, Employees	67710000	CS4330	Public Health Nurse		111,145	111,145	111,145		111,145
E1100	Salaries, Employees	69060000	CS0585	Asst Nutritionist PH		96,530	96,530	96,530		96,530
E1100	Salaries, Employees	70040000	CS5050	Sr Clerk		52,740	52,740	52,740		52,740
E1100	Salaries, Employees	70590000	CS0060	Accountant III		101,415	101,415	101,415		101,415
E1100	Salaries, Employees	70620000	CS5412	Sr Public Health Nurse		116,370	116,370	116,370		116,370
E1100	Salaries, Employees	71160000	CS2122	Early Intervention Asst		116,370	116,370	116,370		116,370
E1100	Salaries, Employees	71670000	CS5390	Sr Public Health Aide		49,575	49,575	49,575		49,575
E1100	Salaries, Employees	72300000	CS4670	Secretarial Assistant II		84,025	84,025	84,025		84,025
E1100	Salaries, Employees	73640000	CS4750	Sr Account Clerk-Typist		69,745	69,745	69,745		69,745

**County of Rockland
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A General (A) Fund

DOH Health

DOH4001 DOH-Health Admin & Grts (4010-82)		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	73690000	CS2669	Human Resources Assistant		77,650	77,650	77,650
E1100	Salaries, Employees	74790000	CS0352	Emergency Medical Svcs Specialist		87,845	87,845	87,845
E1100	Salaries, Employees	75050000	CS5148	Sr Environmental Health Aide		75,110	75,110	75,110
E1100	Salaries, Employees	76010000	CS2122	Early Intervention Asst		89,770	89,770	89,770
E1100	Salaries, Employees	76850000	CS3009	Medical Clerk-Typist 55A		42,425	42,425	42,425
E1100	Salaries, Employees	76950000	CS4335	Public Health Technician I		71,800	71,800	71,800
E1100	Salaries, Employees	76960000	CS4335	Public Health Technician I		65,050	65,050	65,050
E1100	Salaries, Employees	77820000	CS3005	Medical Clerk-Typist		43,200	43,200	43,200
E1100	Salaries, Employees	77840000	CS0495	Asst Environmental Health Specialist		84,025	84,025	84,025
E1100	Salaries, Employees	77860000	RM3785	Pre-School Program Coord		113,575	113,575	113,575
E1100	Salaries, Employees	77880000	CS3005	Medical Clerk-Typist		50,770	50,770	50,770
E1100	Salaries, Employees	78660000	RM2315	Environmental Health Specialist		123,590	123,590	123,590
E1100	Salaries, Employees	78920000	CS3005	Medical Clerk-Typist		49,480	49,480	49,480
E1100	Salaries, Employees	78930000	CS4324	Public Health Specialist I		84,025	84,025	84,025
E1100	Salaries, Employees	79460000	CS4301	Public Health Aide LTFT		36,560	36,560	36,560
E1100	Salaries, Employees	79990000	CS4330	Public Health Nurse		78,775	78,775	78,775
E1100	Salaries, Employees	80040000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		92,035	92,035	92,035
E1100	Salaries, Employees	80060000	CS4338	Public Health Specialist II		77,120	77,120	77,120
E1100	Salaries, Employees	80110000	CS2122	Early Intervention Asst		114,465	114,465	114,465
E1100	Salaries, Employees	80230000	DO2058	Dir TB & Communicable Disease Pg		221,795	221,795	221,795
E1100	Salaries, Employees	80270000	RM5410	Sr Public Health Engineer		139,490	139,490	139,490
E1100	Salaries, Employees	80340000	CS3946	Public Health Ed Specialist		111,145	111,145	111,145
E1100	Salaries, Employees	80360000	CS2311	Environmental Health Assistant		79,890	79,890	79,890
E1100	Salaries, Employees	80670000	CS5214	Sr Medical Clerk		63,745	63,745	63,745
E1100	Salaries, Employees	8081A000	CS3953	Program Specialist PH Ed PT		33,535	33,535	33,535
E1100	Salaries, Employees	8081B000	CS3952	Program Specialist PH Ed LTFT		63,535	63,535	63,535
E1100	Salaries, Employees	81000000	CS3800	Principal Account Clerk		73,080	73,080	73,080
E1100	Salaries, Employees	81290000	RM1911	Dir of Emergency Preparedness PH		139,490	139,490	139,490
E1100	Salaries, Employees	81310000	RM1395	Coord Communicable Disease Prg		95,705	95,705	95,705
E1100	Salaries, Employees	82030000	CS4291	Public Health Assessment Ast I Sp Spkg		66,645	66,645	66,645
E1100	Salaries, Employees	82130000	CS2126	Early Intervention Asst Sp Spkg		111,145	111,145	111,145
E1100	Salaries, Employees	82240000	CS3800	Principal Account Clerk		69,095	69,095	69,095
E1100	Salaries, Employees	82250000	CS4314	Public Health Projects Asst		96,530	96,530	96,530
E1100	Salaries, Employees	82290000	CS5215	Sr Medical Clerk-Typist		52,740	52,740	52,740
E1100	Salaries, Employees	83300000	CS4335	Public Health Technician I		69,095	69,095	69,095
E1100	Salaries, Employees	83380000	CS3946	Public Health Ed Specialist		111,145	111,145	111,145
E1100	Salaries, Employees	84280000	CS4290	Public Health Assessment Ast II		91,390	91,390	91,390
E1100	Salaries, Employees	84300000	CS4289	Public Health Assessment Ast I		84,025	84,025	84,025
E1100	Salaries, Employees	84360000	CS3300	Municipal Aide 35 Hr		38,110	38,110	38,110
E1100	Salaries, Employees	84430000	CS3947	Program Specialist TB Control		81,840	81,840	81,840

**County of Rockland
2026
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A General (A) Fund

DOH Health

DOH4001 DOH-Health Admin & Grts (4010-82)		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	84470000	CS4337	Public Health Technician II		80,175	80,175	80,175
E1100	Salaries, Employees	84480000	RM0366	Asst Director Public Health Education		158,400	158,400	158,400
E1100	Salaries, Employees	85180000	CS0586	Asst Nutritionist PH LTFT		52,710	52,710	52,710
E1100	Salaries, Employees	85190000	CS0585	Asst Nutritionist PH		92,035	92,035	92,035
E1100	Salaries, Employees	85460000	CS3870	Principal Medical Clerk		87,845	87,845	87,845
E1100	Salaries, Employees	85470000	CS0585	Asst Nutritionist PH		92,035	92,035	92,035
E1100	Salaries, Employees	85560000	RM0300	Associate Public Health Engineer		123,550	123,550	123,550
E1100	Salaries, Employees	85580000	CS2125	Early Intervention Specialist		126,600	126,600	126,600
E1100	Salaries, Employees	86270000	CS5214	Sr Medical Clerk		69,800	69,800	69,800
E1100	Salaries, Employees	86410000	CS0585	Asst Nutritionist PH		75,230	75,230	75,230
E1100	Salaries, Employees	86420000	CS0585	Asst Nutritionist PH		96,530	96,530	96,530
E1100	Salaries, Employees	86540000	CS3801	Principal Account Clerk-Typist		87,845	87,845	87,845
E1100	Salaries, Employees	87060000	CS0060	Accountant III		111,185	111,185	111,185
E1100	Salaries, Employees	87440000	CS4338	Public Health Specialist II		103,365	103,365	103,365
E1100	Salaries, Employees	87460000	CS5215	Sr Medical Clerk-Typist		69,800	69,800	69,800
E1100	Salaries, Employees	87470000	CS4335	Public Health Technician I		71,360	71,360	71,360
E1100	Salaries, Employees	87480000	CS4335	Public Health Technician I		63,305	63,305	63,305
E1100	Salaries, Employees	87490000	CS4335	Public Health Technician I		73,080	73,080	73,080
E1100	Salaries, Employees	87500000	CS1051	Clerk-Typist		44,935	44,935	44,935
E1100	Salaries, Employees	87510000	RM2437	Flow Control Engineer		165,260	165,260	165,260
E1100	Salaries, Employees	88070000	CS4289	Public Health Assessment Ast I		69,800	69,800	69,800
E1100	Salaries, Employees	88130000	CS2122	Early Intervention Asst		96,530	96,530	96,530
E1100	Salaries, Employees	88140000	CS2122	Early Intervention Asst		86,105	86,105	86,105
E1100	Salaries, Employees	88150000	CS2122	Early Intervention Asst		89,915	89,915	89,915
E1100	Salaries, Employees	88180000	CS5390	Sr Public Health Aide		44,215	44,215	44,215
E1100	Salaries, Employees	88190000	CS5390	Sr Public Health Aide		61,295	61,295	61,295
E1100	Salaries, Employees	88200000	CS5390	Sr Public Health Aide		50,670	50,670	50,670
E1100	Salaries, Employees	88220000	CS5390	Sr Public Health Aide		62,645	62,645	62,645
E1100	Salaries, Employees	88310000	CS3840	Principal Clerk-Typist		76,640	76,640	76,640
E1100	Salaries, Employees	88320000	RM1913	Dir of Epidemiology & PH Planning		113,975	113,975	113,975
E1100	Salaries, Employees	88330000	CS1051	Clerk-Typist		42,170	42,170	42,170
E1100	Salaries, Employees	88340000	CS2125	Early Intervention Specialist		127,915	127,915	127,915
E1100	Salaries, Employees	88830000	CS1060	Clerk		50,035	50,035	50,035
E1100	Salaries, Employees	89350000	CS3946	Public Health Ed Specialist		116,370	116,370	116,370
E1100	Salaries, Employees	90440000	CS4290	Public Health Assessment Ast II		92,035	92,035	92,035
E1100	Salaries, Employees	90470000	CS2773	Laboratory Asst PH		63,745	63,745	63,745
E1100	Salaries, Employees	91160000	CS4293	Public Health Assessment Ast II Fr/Cr Spkg		92,035	92,035	92,035
E1100	Salaries, Employees	91240000	RM0938	Child Program Coord PH Social Work		139,490	139,490	139,490
E1100	Salaries, Employees	91810000	CS4330	Public Health Nurse		102,500	102,500	102,500
E1100	Salaries, Employees	91850000	CS3946	Public Health Ed Specialist		116,370	116,370	116,370

**County of Rockland
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Adopted Budget**

A General (A) Fund

DOH Health

DOH4001 DOH-Health Admin & Grts (4010-82)		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	91870000	MG1445	Coord Water Res Mgmt Task Force		132,380	132,380	132,380
E1100	Salaries, Employees	92290000	CS5390	Sr Public Health Aide		50,085	50,085	50,085
E1100	Salaries, Employees	92300000	CS2311	Environmental Health Assistant		67,350	67,350	67,350
E1100	Salaries, Employees	92340000	CS5050	Sr Clerk		60,730	60,730	60,730
E1100	Salaries, Employees	93020000	CS3635	Pharmacy Asst		63,745	63,745	63,745
E1100	Salaries, Employees	93210000	DO0993	Community Health Physicain LTFT		122,135	122,135	122,135
E1100	Salaries, Employees	93230000	CS4335	Public Health Technician I		64,115	64,115	64,115
E1100	Salaries, Employees	93260000	CS1074	Clerk Sp Spkg		42,155	42,155	42,155
E1100	Salaries, Employees	93270000	CS3380	Nutritionist PH		96,530	96,530	96,530
E1100	Salaries, Employees	93280000	CS3380	Nutritionist PH		98,225	98,225	98,225
E1100	Salaries, Employees	93780000	CS4294	Public Health Assessment Ast II Sp Spkg		92,035	92,035	92,035
E1100	Salaries, Employees	93820000	CS2128	Early Intervention Asst Sp Spkg		102,015	102,015	102,015
E1100	Salaries, Employees	93880000	RM1921	Dir of Public Health Programs		159,510	159,510	159,510
E1100	Salaries, Employees	93890000	RM1398	Coord Admin Services PH		111,155	111,155	111,155
E1100	Salaries, Employees	93900000	CS5050	Sr Clerk		66,785	66,785	66,785
E1100	Salaries, Employees	93910000	CS1060	Clerk		44,485	44,485	44,485
E1100	Salaries, Employees	94020000	RM2315	Environmental Health Specialist		118,475	118,475	118,475
E1100	Salaries, Employees	94040000	RM4310	Public Health Sanitarian		95,945	95,945	95,945
E1100	Salaries, Employees	94190000	RM1397	Coord of Public Health Services		145,525	145,525	145,525
E1100	Salaries, Employees	94230000	CS4335	Public Health Technician I		73,080	73,080	73,080
E1100	Salaries, Employees	94240000	CS4335	Public Health Technician I		71,800	71,800	71,800
E1100	Salaries, Employees	94250000	RM2414	Fiscal Administrator		130,965	130,965	130,965
E1100	Salaries, Employees	94740000	RM3525	Personnel Administrator		113,975	113,975	113,975
E1100	Salaries, Employees	94830000	RM3640	Pharmacy Supervisor		158,400	158,400	158,400
E1100	Salaries, Employees	94840000	RM5840	Supervising Public Health Nurse		111,645	111,645	111,645
E1100	Salaries, Employees	94900000	CS2429	Fiscal Staff Assistant		82,740	82,740	82,740
E1100	Salaries, Employees	95600000	RM5370	Sr Public Health Sanitarian		134,980	134,980	134,980
E1100	Salaries, Employees	95610000	RM4310	Public Health Sanitarian		92,000	92,000	92,000
E1100	Salaries, Employees	95620000	CS1421	Healthy Neighborhoods Outreach Asst		76,590	76,590	76,590
E1100	Salaries, Employees	95640000	CS2128	Early Intervention Asst Sp Spkg		96,530	96,530	96,530
E1100	Salaries, Employees	95650000	CS5008	Sr Billing Clerk		58,030	58,030	58,030
E1100	Salaries, Employees	95660000	CS5390	Sr Public Health Aide		50,500	50,500	50,500
E1100	Salaries, Employees	95670000	CS0210	Administrative Secretary		70,480	70,480	70,480
E1100	Salaries, Employees	95680000	CS3870	Principal Medical Clerk		78,665	78,665	78,665
E1100	Salaries, Employees	95690000	RM5815	Supervising Nurse Practitioner PH		151,825	151,825	151,825
E1100	Salaries, Employees	95700000	RM5815	Supervising Nurse Practitioner PH		108,245	108,245	108,245
E1100	Salaries, Employees	95710000	CS3380	Nutritionist PH		92,465	92,465	92,465
E1100	Salaries, Employees	95860000	RM4901	Special Asst to Rkld TF Water Mgmt		98,035	98,035	98,035
E1100	Salaries, Employees	96160000	RM0398	Asst Director Emergency Prep PH		113,975	113,975	113,975
E1100	Salaries, Employees	96170000	RM2010	Dir of Patient Services		159,285	159,285	159,285

**County of Rockland
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Adopted Budget**

A General (A) Fund

DOH Health

					2026	2026	2026	
DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	96650000	CS4289	Public Health Assessment Ast I		58,050	58,050	58,050
E1100	Salaries, Employees	96670000	CS4330	Public Health Nurse		76,590	76,590	76,590
E1100	Salaries, Employees	96680000	CS5215	Sr Medical Clerk-Typist		69,800	69,800	69,800
E1100	Salaries, Employees	97050000	RM3785	Pre-School Program Coord		95,945	95,945	95,945
E1100	Salaries, Employees	97410000	CS3840	Principal Clerk-Typist		58,050	58,050	58,050
E1100	Salaries, Employees	97460000	CS4337	Public Health Technician II		101,005	101,005	101,005
E1100	Salaries, Employees	97620000	CS4324	Public Health Specialist I		63,745	63,745	63,745
E1100	Salaries, Employees	97690000	CS0915	Chief Billing Clerk		87,845	87,845	87,845
E1100	Salaries, Employees	97700000	CS0610	Asst Public Health Engineer		76,590	76,590	76,590
E1100	Salaries, Employees	97710000	CS4291	Public Health Assessment Ast I Sp Spkg		69,430	69,430	69,430
E1100	Salaries, Employees	97720000	RM2321	Epidemiologist		92,000	92,000	92,000
E1100	Salaries, Employees	97730000	CS4333	Public Health Social Worker I		86,515	86,515	86,515
E1100	Salaries, Employees	97740000	CS0711	Billing Clerk		52,015	52,015	52,015
E1100	Salaries, Employees	97750000	CS2202	Emergency Preparedness Asst		63,745	63,745	63,745
E1100	Salaries, Employees	97760000	CS2428	Fiscal Staff Specialist		101,005	101,005	101,005
E1100	Salaries, Employees	98280000	CS4955	Special Projects Assistant		80,365	80,365	80,365
E1100	Salaries, Employees	98840000	CS4316	Public Health Specialist I Yiddish Spkg		63,745	63,745	63,745
E1100	Salaries, Employees	98850000	CS5412	Sr Public Health Nurse		97,800	97,800	97,800
E1100	Salaries, Employees	98860000	RM5840	Supervising Public Health Nurse		104,430	104,430	104,430
E1100	Salaries, Employees	98870000	CS3625	Pharmacist LTFT		51,680	51,680	51,680
E1100	Salaries, Employees	98880000	CS0610	Asst Public Health Engineer		85,050	85,050	85,050
E1100	Salaries, Employees	98890000	CS4335	Public Health Technician I		65,165	65,165	65,165
E1100	Salaries, Employees	98900000	CS4335	Public Health Technician I		66,425	66,425	66,425
E1100	Salaries, Employees	98910000	CS5214	Sr Medical Clerk		52,170	52,170	52,170
E1100	Salaries, Employees	98920000	CS5050	Sr Clerk		52,295	52,295	52,295
E1100	Salaries, Employees	A0560000	CS1051	Clerk-Typist	Leg Res #50/25	40,575	40,575	40,575
E1100	Salaries, Employees	A0570000	CS3946	Public Health Ed Specialist	Leg Res #51/25	79,890	79,890	79,890
E1100	Salaries, Employees	A0580000	RM4310	Public Health Sanitarian	Leg Res #154/25	108,885	108,885	108,885
E1100	Salaries, Employees	A0590000	CS4337	Public Health Technician II	Leg Res #154/25	73,080	73,080	73,080
E1100	Salaries, Employees	A0600000	CS4335	Public Health Technician I	Leg Res #154/25	62,495	62,495	62,495
E1100	Salaries, Employees	A0610000	CS4335	Public Health Technician I	Leg Res #154/25	73,080	73,080	73,080
E1100	Salaries, Employees	A0620000	CS2311	Environmental Health Assistant	Leg Res #154/25	58,440	58,440	58,440
E1100	Salaries, Employees	A0860000	CS2230	Engineer II	Leg Res #350/25	103,940	103,940	103,940
E1100	Salaries, Employees	A1050000	CS2311	Environmental Health Assistant	Leg Res #416/25	58,050	58,050	58,050
E1100	Salaries, Employees	A1140000	MG1281	Confidential Asst to Commissioner DOH	Leg Res #455/25	126,310	126,310	126,310
E1100	Salaries, Employees	Z998	Z998	Merit Increase		9,950	9,950	9,950
Salaries						\$16,955,195	\$16,955,195	\$16,955,195
E1110	Overtime		E1110	Overtime		89,000	89,000	89,000
E1130	Temporary		E1130	Temporary		60,000	60,000	60,000

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DOH Health

						2026	2026	2026
DOH4001	DOH-Health Admin & Grts (4010-82)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1170	Summer & Student Employment		E1170	Summer & Student Employment		85,000	85,000	85,000
E1200	Salaries, Meals		E1200	Salaries, Meals		600	600	600
	Other					\$234,600	\$234,600	\$234,600
E1800	Relief Positions	2349Z000	CS1086	Clinic Physician RLF		47,000	47,000	47,000
E1800	Relief Positions	2350Z000	CS1086	Clinic Physician RLF		25,000	25,000	25,000
E1800	Relief Positions	2860Z000	CS1086	Clinic Physician RLF		32,000	32,000	32,000
E1800	Relief Positions	7313Z000	CS2191	EMS Instruction Asst PT RLF		30,000	30,000	30,000
E1800	Relief Positions	7314Z000	CS2193	EMS Lab Instructor PT RLF		50,000	50,000	50,000
E1800	Relief Positions	7315Z000	CS2194	EMS Instructor PT RLF		1,000	1,000	1,000
E1800	Relief Positions	7316Z000	CS2196	EMS Instruction Spvsr PT RLF		24,000	24,000	24,000
E1800	Relief Positions	8716Z000	CS3374	Nurse Practitioner PH RLF		35,000	35,000	35,000
E1800	Relief Positions	8805Z000	CS3374	Nurse Practitioner PH RLF		15,000	15,000	15,000
E1800	Relief Positions	9006Z000	CS0587	Asst Nutritionist RLF		15,000	15,000	15,000
E1800	Relief Positions	9232Z000	CS3629	Pharmacist RLF		5,000	5,000	5,000
E1800	Relief Positions	9235Z000	CS4341	Public Health Nurse RLF		5,000	5,000	5,000
E1800	Relief Positions	9392Z000	CS6151	WIC Peer Counselor RLF		30,000	30,000	30,000
E1800	Relief Positions	9505Z000	RM0397	Asst Director Emergency Prep PH RLF		4,500	4,500	4,500
E1800	Relief Positions	9669Z000	CS4341	Public Health Nurse RLF		25,000	25,000	25,000
	Relief					\$343,500	\$343,500	\$343,500
DOH4001	DOH-Health Admin & Grts (4010-82)					\$17,533,295	\$17,533,295	\$17,533,295
DOH4001	DOH-Health Admin & Grts (4010-82)			Position Count		194.00	194.00	194.00

**County of Rockland
2026
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A General (A) Fund

DOT Public Transportation

DOT5630	DOT-Public Transportation	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	27580000	CS3320	Municipal Bus Driver		58,200	58,200	58,200
E1100	Salaries, Employees	27610000	CS3320	Municipal Bus Driver		63,965	63,965	63,965
E1100	Salaries, Employees	27620000	CS3320	Municipal Bus Driver		58,200	58,200	58,200
E1100	Salaries, Employees	27640000	CS3320	Municipal Bus Driver		70,115	70,115	70,115
E1100	Salaries, Employees	27660000	CS2090	Dispatcher II		63,515	63,515	63,515
E1100	Salaries, Employees	38870000	CS3320	Municipal Bus Driver		63,965	63,965	63,965
E1100	Salaries, Employees	40120000	CS3320	Municipal Bus Driver		58,200	58,200	58,200
E1100	Salaries, Employees	58830000	CS3320	Municipal Bus Driver		70,115	70,115	70,115
E1100	Salaries, Employees	58840000	CS3320	Municipal Bus Driver		53,960	53,960	53,960
E1100	Salaries, Employees	58860000	CS0925	Chief Dispatcher		60,875	60,875	60,875
E1100	Salaries, Employees	65090000	CS3320	Municipal Bus Driver		54,040	54,040	54,040
E1100	Salaries, Employees	69770000	CS3320	Municipal Bus Driver		54,720	54,720	54,720
E1100	Salaries, Employees	73000000	CS3320	Municipal Bus Driver		60,875	60,875	60,875
E1100	Salaries, Employees	76050000	RM0666	Asst TRIPS Operations Supervisor		81,095	81,095	81,095
E1100	Salaries, Employees	76060000	CS6025	Transportation Asst		66,785	66,785	66,785
E1100	Salaries, Employees	76070000	CS3320	Municipal Bus Driver		70,115	70,115	70,115
E1100	Salaries, Employees	76080000	RM1416	Coord TRIPS Operations		140,815	140,815	140,815
E1100	Salaries, Employees	80700000	RM3893	Principal Planner Transit		158,400	158,400	158,400
E1100	Salaries, Employees	81010000	CS3320	Municipal Bus Driver		65,595	65,595	65,595
E1100	Salaries, Employees	81500000	CS2090	Dispatcher II		83,995	83,995	83,995
E1100	Salaries, Employees	81970000	CS5380	Sr Public Info Specialist		140,630	140,630	140,630
E1100	Salaries, Employees	82950000	CS3320	Municipal Bus Driver		58,200	58,200	58,200
E1100	Salaries, Employees	82960000	CS3320	Municipal Bus Driver		67,030	67,030	67,030
E1100	Salaries, Employees	84840000	CS5319	Sr Planner Transportation		94,775	94,775	94,775
E1100	Salaries, Employees	85170000	CS3820	Principal Clerk		69,800	69,800	69,800
E1100	Salaries, Employees	85200000	CS3320	Municipal Bus Driver		57,715	57,715	57,715
E1100	Salaries, Employees	86310000	CS6021	Transportation Aide 55A		62,890	62,890	62,890
E1100	Salaries, Employees	89610000	CS6000	Transit Analyst		63,745	63,745	63,745
E1100	Salaries, Employees	91120000	RM4344	Public Transp Procurement Coord		108,885	108,885	108,885
E1100	Salaries, Employees	91820000	CS5529	Sr Transportation Asst Sp Spkg		60,730	60,730	60,730
E1100	Salaries, Employees	92360000	RM1915	Dir of Administration & Research		165,260	165,260	165,260
E1100	Salaries, Employees	92370000	RM2689	ITS Coord Transit		81,095	81,095	81,095
E1100	Salaries, Employees	92380000	RM3440	Operations Coordinator Transit		81,095	81,095	81,095
E1100	Salaries, Employees	92390000	RM2467	Grants Coordinator DOT		140,815	140,815	140,815
E1100	Salaries, Employees	92400000	CS4590	Research Specialist		102,315	102,315	102,315
E1100	Salaries, Employees	94260000	CS4955	Special Projects Assistant		90,880	90,880	90,880
E1100	Salaries, Employees	96630000	CS6020	Transit Operations Assistant		92,035	92,035	92,035
E1100	Salaries, Employees	98490000	CS3718	Planner Transportation		79,015	79,015	79,015
E1100	Salaries, Employees	98500000	CS5888	TDM Marketing Assistant		101,005	101,005	101,005
E1100	Salaries, Employees	98510000	CS3320	Municipal Bus Driver		55,330	55,330	55,330

**County of Rockland
2026
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A General (A) Fund

DOT Public Transportation

						2026	2026	2026
DOT5630 DOT-Public Transportation		Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	98930000	RM3441	Operations Manager Transit		116,460	116,460	116,460
E1100	Salaries, Employees	98940000	CS6003	Transit Marketing Specialist		63,745	63,745	63,745
E1100	Salaries, Employees	A1130000	CS3320	Municipal Bus Driver	Leg Res #454/25	48,485	48,485	48,485
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
Salaries						\$3,459,480	\$3,459,480	\$3,459,480
E1110	Overtime		E1110	Overtime		200,000	200,000	200,000
E1130	Temporary		E1130	Temporary		20,000	20,000	20,000
E1200	Salaries, Meals		E1200	Salaries, Meals		2,000	2,000	2,000
Other						\$222,000	\$222,000	\$222,000
E1800	Relief Positions	7949Z000	CS3341	Municipal Bus Driver RLF		180,000	180,000	180,000
Relief						\$180,000	\$180,000	\$180,000
DOT5630 DOT-Public Transportation						\$3,861,480	\$3,861,480	\$3,861,480
DOT5630 DOT-Public Transportation								
Position Count						43.00	43.00	43.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	13750000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	13760000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	13770000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	13820000	CS0810	Caseworker		72,100	72,100	72,100
E1100	Salaries, Employees	13830000	CS0810	Caseworker		84,025	84,025	84,025
E1100	Salaries, Employees	13840000	CS0810	Caseworker		92,035	92,035	92,035
E1100	Salaries, Employees	13880000	CS0810	Caseworker		74,050	74,050	74,050
E1100	Salaries, Employees	13890000	CS0810	Caseworker		83,900	83,900	83,900
E1100	Salaries, Employees	13930000	CS0810	Caseworker		101,005	101,005	101,005
E1100	Salaries, Employees	13940000	CS0810	Caseworker		92,035	92,035	92,035
E1100	Salaries, Employees	13950000	CS0825	Caseworker Fr/Cr Spkg		69,800	69,800	69,800
E1100	Salaries, Employees	13970000	CS0810	Caseworker		96,085	96,085	96,085
E1100	Salaries, Employees	15360000	CS5460	Sr Social Welfare Examiner		87,845	87,845	87,845
E1100	Salaries, Employees	15580000	CS4880	Social Welfare Examiner		69,800	69,800	69,800
E1100	Salaries, Employees	15630000	CS4880	Social Welfare Examiner		60,030	60,030	60,030
E1100	Salaries, Employees	15670000	CS4880	Social Welfare Examiner		69,800	69,800	69,800
E1100	Salaries, Employees	15690000	CS4880	Social Welfare Examiner		71,360	71,360	71,360
E1100	Salaries, Employees	15700000	CS4880	Social Welfare Examiner		79,890	79,890	79,890
E1100	Salaries, Employees	15730000	CS4880	Social Welfare Examiner		61,270	61,270	61,270
E1100	Salaries, Employees	15740000	CS4880	Social Welfare Examiner		69,800	69,800	69,800
E1100	Salaries, Employees	15780000	CS4880	Social Welfare Examiner		58,050	58,050	58,050
E1100	Salaries, Employees	15820000	CS4880	Social Welfare Examiner		76,590	76,590	76,590
E1100	Salaries, Employees	15860000	CS4880	Social Welfare Examiner		58,050	58,050	58,050
E1100	Salaries, Employees	16000000	CS0810	Caseworker		75,255	75,255	75,255
E1100	Salaries, Employees	16020000	CS0810	Caseworker		74,045	74,045	74,045
E1100	Salaries, Employees	16040000	CS0810	Caseworker		69,800	69,800	69,800
E1100	Salaries, Employees	16070000	CS0810	Caseworker		77,855	77,855	77,855
E1100	Salaries, Employees	16100000	CS0810	Caseworker		82,565	82,565	82,565
E1100	Salaries, Employees	16110000	CS0810	Caseworker		84,025	84,025	84,025
E1100	Salaries, Employees	16120000	CS0810	Caseworker		69,800	69,800	69,800
E1100	Salaries, Employees	16140000	CS0840	Caseworker Sp Spkg		69,800	69,800	69,800
E1100	Salaries, Employees	16150000	CS0840	Caseworker Sp Spkg		74,585	74,585	74,585
E1100	Salaries, Employees	16290000	CS1060	Clerk		53,610	53,610	53,610
E1100	Salaries, Employees	16310000	MG1220	Commissioner of Social Services	Local Law	259,135	259,135	259,135
E1100	Salaries, Employees	16670000	CS3910	Principal Soc Welfare Examiner		111,145	111,145	111,145
E1100	Salaries, Employees	16690000	CS3910	Principal Soc Welfare Examiner		76,590	76,590	76,590
E1100	Salaries, Employees	16780000	CS4750	Sr Account Clerk-Typist		48,560	48,560	48,560
E1100	Salaries, Employees	16820000	CS5020	Sr Caseworker		76,590	76,590	76,590
E1100	Salaries, Employees	16850000	CS5020	Sr Caseworker		111,145	111,145	111,145
E1100	Salaries, Employees	16890000	CS5020	Sr Caseworker		111,145	111,145	111,145

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2026	2026	2026
						Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	16900000	CS5020	Sr Caseworker		105,890	105,890	105,890
E1100	Salaries, Employees	16920000	CS5020	Sr Caseworker		111,145	111,145	111,145
E1100	Salaries, Employees	16930000	CS5020	Sr Caseworker		104,375	104,375	104,375
E1100	Salaries, Employees	16950000	CS5020	Sr Caseworker		104,375	104,375	104,375
E1100	Salaries, Employees	19930000	CS4880	Social Welfare Examiner		76,590	76,590	76,590
E1100	Salaries, Employees	19950000	CS4880	Social Welfare Examiner		58,050	58,050	58,050
E1100	Salaries, Employees	19960000	CS4880	Social Welfare Examiner		76,590	76,590	76,590
E1100	Salaries, Employees	19970000	CS4880	Social Welfare Examiner		79,890	79,890	79,890
E1100	Salaries, Employees	19980000	CS5020	Sr Caseworker		92,035	92,035	92,035
E1100	Salaries, Employees	20080000	CS5020	Sr Caseworker		111,145	111,145	111,145
E1100	Salaries, Employees	21520000	CS4880	Social Welfare Examiner		84,025	84,025	84,025
E1100	Salaries, Employees	21530000	CS4880	Social Welfare Examiner		61,095	61,095	61,095
E1100	Salaries, Employees	21690000	CS4880	Social Welfare Examiner		62,540	62,540	62,540
E1100	Salaries, Employees	21720000	CS0810	Caseworker		73,510	73,510	73,510
E1100	Salaries, Employees	22200000	CS4880	Social Welfare Examiner		63,975	63,975	63,975
E1100	Salaries, Employees	22390000	CS0840	Caseworker Sp Spkg		74,585	74,585	74,585
E1100	Salaries, Employees	24260000	CS1200	Community Svcs Worker I	Abolish	42,425	42,425	42,425
E1100	Salaries, Employees	24280000	CS4880	Social Welfare Examiner		67,410	67,410	67,410
E1100	Salaries, Employees	24300000	CS4880	Social Welfare Examiner		84,025	84,025	84,025
E1100	Salaries, Employees	24820000	CS3430	Office Services Supervisor		84,025	84,025	84,025
E1100	Salaries, Employees	26770000	CS0810	Caseworker		77,855	77,855	77,855
E1100	Salaries, Employees	26800000	CS0825	Caseworker Fr/Cr Spkg		83,835	83,835	83,835
E1100	Salaries, Employees	26810000	CS0810	Caseworker		96,530	96,530	96,530
E1100	Salaries, Employees	27690000	RM0080	Director of Fiscal Operations (DSS)		132,685	132,685	132,685
E1100	Salaries, Employees	30370000	CS3910	Principal Soc Welfare Examiner		111,145	111,145	111,145
E1100	Salaries, Employees	31300000	CS5730	Support Investigator I		61,095	61,095	61,095
E1100	Salaries, Employees	31320000	CS5730	Support Investigator I		58,050	58,050	58,050
E1100	Salaries, Employees	31340000	CS5730	Support Investigator I		79,890	79,890	79,890
E1100	Salaries, Employees	31380000	CS5730	Support Investigator I		66,785	66,785	66,785
E1100	Salaries, Employees	31390000	CS5730	Support Investigator I		69,800	69,800	69,800
E1100	Salaries, Employees	31460000	CS1051	Clerk-Typist		58,050	58,050	58,050
E1100	Salaries, Employees	32570000	CS1060	Clerk		45,465	45,465	45,465
E1100	Salaries, Employees	33180000	CS4880	Social Welfare Examiner		69,800	69,800	69,800
E1100	Salaries, Employees	33200000	CS4880	Social Welfare Examiner		79,890	79,890	79,890
E1100	Salaries, Employees	33210000	CS4880	Social Welfare Examiner		67,485	67,485	67,485
E1100	Salaries, Employees	33220000	CS4880	Social Welfare Examiner		65,945	65,945	65,945
E1100	Salaries, Employees	33280000	CS0840	Caseworker Sp Spkg		87,845	87,845	87,845
E1100	Salaries, Employees	33290000	CS0810	Caseworker		85,845	85,845	85,845
E1100	Salaries, Employees	33500000	CS4881	Social Welfare Examiner Sp Spkg		69,800	69,800	69,800
E1100	Salaries, Employees	33510000	CS4881	Social Welfare Examiner Sp Spkg		82,900	82,900	82,900

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

					2026	2026	2026	
DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	38280000	RM1945	Dir of Legal Services		203,480	203,480	203,480
E1100	Salaries, Employees	39070000	CS1203	Community Svcs Worker I 1/2		30,365	30,365	30,365
E1100	Salaries, Employees	39130000	CS1593	Data Entry Operator I		43,995	43,995	43,995
E1100	Salaries, Employees	39170000	CS3910	Principal Soc Welfare Examiner		111,145	111,145	111,145
E1100	Salaries, Employees	39530000	CS3910	Principal Soc Welfare Examiner		76,590	76,590	76,590
E1100	Salaries, Employees	39570000	CS0800	Case Supervisor Gr B		134,050	134,050	134,050
E1100	Salaries, Employees	50290000	CS5455	Sr Social Service Investigator Fraud		87,845	87,845	87,845
E1100	Salaries, Employees	50350000	RM1441	Coord Planning Social Services		140,815	140,815	140,815
E1100	Salaries, Employees	50360000	CS1580	Data Entry Operator II LTFT		47,705	47,705	47,705
E1100	Salaries, Employees	50370000	CS1594	Data Entry Operator II		66,785	66,785	66,785
E1100	Salaries, Employees	51790000	CS4825	Shelter Services Worker		48,700	48,700	48,700
E1100	Salaries, Employees	51800000	CS4825	Shelter Services Worker		45,855	45,855	45,855
E1100	Salaries, Employees	52630000	CS4880	Social Welfare Examiner		69,800	69,800	69,800
E1100	Salaries, Employees	52650000	CS1198	Community Svcs Worker I 55A		58,050	58,050	58,050
E1100	Salaries, Employees	53270000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	54050000	CS0810	Caseworker		72,100	72,100	72,100
E1100	Salaries, Employees	55640000	CS5020	Sr Caseworker		111,145	111,145	111,145
E1100	Salaries, Employees	55670000	CS5730	Support Investigator I		66,075	66,075	66,075
E1100	Salaries, Employees	56700000	CS5020	Sr Caseworker		76,590	76,590	76,590
E1100	Salaries, Employees	57260000	CS4881	Social Welfare Examiner Sp Spkg		58,050	58,050	58,050
E1100	Salaries, Employees	57820000	RM0681	Attorney II		129,380	129,380	129,380
E1100	Salaries, Employees	57850000	CS5730	Support Investigator I		69,800	69,800	69,800
E1100	Salaries, Employees	57860000	CS5730	Support Investigator I		76,590	76,590	76,590
E1100	Salaries, Employees	57870000	CS7290	Data Entry Operator I		40,575	40,575	40,575
E1100	Salaries, Employees	58890000	CS5030	Sr Caseworker Sp Spkg		105,890	105,890	105,890
E1100	Salaries, Employees	58900000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	59670000	CS2205	Employment Asst I		58,955	58,955	58,955
E1100	Salaries, Employees	59890000	CS4825	Shelter Services Worker		58,200	58,200	58,200
E1100	Salaries, Employees	62530000	CS5020	Sr Caseworker		101,005	101,005	101,005
E1100	Salaries, Employees	63140000	CS0810	Caseworker		84,025	84,025	84,025
E1100	Salaries, Employees	63170000	CS0810	Caseworker		72,100	72,100	72,100
E1100	Salaries, Employees	63180000	RM0689	Attorney III		165,260	165,260	165,260
E1100	Salaries, Employees	63190000	RM0689	Attorney III		139,490	139,490	139,490
E1100	Salaries, Employees	63200000	RM0689	Attorney III		165,260	165,260	165,260
E1100	Salaries, Employees	63670000	CS1330	Control Clerk II	Abolish	55,475	55,475	55,475
E1100	Salaries, Employees	64140000	CS2395	File Clerk 55A		55,475	55,475	55,475
E1100	Salaries, Employees	65120000	CS5740	Support Investigator II		96,530	96,530	96,530
E1100	Salaries, Employees	65160000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	65170000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	66400000	RM0699	Auditor Social Services		108,885	108,885	108,885

**County of Rockland
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Adopted Budget**

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2026	2026	2026
						Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	66860000	CS4750	Sr Account Clerk-Typist		49,600	49,600	49,600
E1100	Salaries, Employees	66950000	CS0800	Case Supervisor Gr B		134,050	134,050	134,050
E1100	Salaries, Employees	67230000	CS4880	Social Welfare Examiner		66,890	66,890	66,890
E1100	Salaries, Employees	67470000	CS4955	Special Projects Assistant		80,065	80,065	80,065
E1100	Salaries, Employees	68100000	CS0810	Caseworker		85,035	85,035	85,035
E1100	Salaries, Employees	68430000	CS3910	Principal Soc Welfare Examiner		109,835	109,835	109,835
E1100	Salaries, Employees	68460000	CS5455	Sr Social Service Investigator Fraud		67,710	67,710	67,710
E1100	Salaries, Employees	69140000	CS5020	Sr Caseworker		105,890	105,890	105,890
E1100	Salaries, Employees	69160000	CS5020	Sr Caseworker		111,145	111,145	111,145
E1100	Salaries, Employees	69420000	CS4880	Social Welfare Examiner		68,390	68,390	68,390
E1100	Salaries, Employees	69700000	CS5460	Sr Social Welfare Examiner		92,035	92,035	92,035
E1100	Salaries, Employees	69720000	CS5730	Support Investigator I		61,095	61,095	61,095
E1100	Salaries, Employees	69880000	RM0681	Attorney II		100,430	100,430	100,430
E1100	Salaries, Employees	70250000	CS5460	Sr Social Welfare Examiner		76,590	76,590	76,590
E1100	Salaries, Employees	70260000	CS4880	Social Welfare Examiner		69,800	69,800	69,800
E1100	Salaries, Employees	72390000	CS4880	Social Welfare Examiner		58,050	58,050	58,050
E1100	Salaries, Employees	72410000	CS3910	Principal Soc Welfare Examiner		105,890	105,890	105,890
E1100	Salaries, Employees	72420000	CS3910	Principal Soc Welfare Examiner		105,890	105,890	105,890
E1100	Salaries, Employees	72440000	CS4880	Social Welfare Examiner		63,975	63,975	63,975
E1100	Salaries, Employees	72480000	CS1370	Coord Volunteer Services		73,080	73,080	73,080
E1100	Salaries, Employees	74720000	CS2210	Employment Asst II		87,845	87,845	87,845
E1100	Salaries, Employees	74820000	CS0840	Caseworker Sp Spkg		69,800	69,800	69,800
E1100	Salaries, Employees	74860000	CS5020	Sr Caseworker		101,005	101,005	101,005
E1100	Salaries, Employees	76120000	CS3910	Principal Soc Welfare Examiner		101,005	101,005	101,005
E1100	Salaries, Employees	76130000	CS5460	Sr Social Welfare Examiner		87,845	87,845	87,845
E1100	Salaries, Employees	76220000	CS0893	Chief Account Clerk		71,545	71,545	71,545
E1100	Salaries, Employees	76790000	CS0840	Caseworker Sp Spkg		74,045	74,045	74,045
E1100	Salaries, Employees	76800000	CS5030	Sr Caseworker Sp Spkg		101,005	101,005	101,005
E1100	Salaries, Employees	76810000	CS5020	Sr Caseworker		111,145	111,145	111,145
E1100	Salaries, Employees	76970000	CS5030	Sr Caseworker Sp Spkg		105,890	105,890	105,890
E1100	Salaries, Employees	76990000	CS5730	Support Investigator I		69,800	69,800	69,800
E1100	Salaries, Employees	77180000	CS0840	Caseworker Sp Spkg		71,595	71,595	71,595
E1100	Salaries, Employees	78160000	CS5020	Sr Caseworker		101,660	101,660	101,660
E1100	Salaries, Employees	78170000	CS5020	Sr Caseworker		111,145	111,145	111,145
E1100	Salaries, Employees	79020000	CS0825	Caseworker Fr/Cr Spkg		84,025	84,025	84,025
E1100	Salaries, Employees	79030000	CS1072	Clerk 55A		58,050	58,050	58,050
E1100	Salaries, Employees	79500000	CS0210	Administrative Secretary	Abolish	60,730	60,730	60,730
E1100	Salaries, Employees	79510000	CS3199	ITS Technician DSS		74,785	74,785	74,785
E1100	Salaries, Employees	79570000	CS3736	Planning & Eval Specialist		105,890	105,890	105,890
E1100	Salaries, Employees	79610000	RM3530	Personnel Administrator II		165,260	165,260	165,260

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2026	2026	2026
						Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	80310000	CS0840	Caseworker Sp Spkg		69,800	69,800	69,800
E1100	Salaries, Employees	81340000	CS5020	Sr Caseworker		92,035	92,035	92,035
E1100	Salaries, Employees	81540000	CS5460	Sr Social Welfare Examiner		92,035	92,035	92,035
E1100	Salaries, Employees	81550000	CS5050	Sr Clerk		60,730	60,730	60,730
E1100	Salaries, Employees	81820000	CS1205	Community Svcs Worker II		66,785	66,785	66,785
E1100	Salaries, Employees	81830000	CS4875	Social Services Investigator Fraud		77,335	77,335	77,335
E1100	Salaries, Employees	83420000	CS4955	Special Projects Assistant		99,720	99,720	99,720
E1100	Salaries, Employees	83430000	CS1205	Community Svcs Worker II		63,745	63,745	63,745
E1100	Salaries, Employees	83450000	CS5730	Support Investigator I		60,545	60,545	60,545
E1100	Salaries, Employees	83480000	CS4880	Social Welfare Examiner		69,580	69,580	69,580
E1100	Salaries, Employees	83490000	CS4880	Social Welfare Examiner		64,795	64,795	64,795
E1100	Salaries, Employees	83500000	CS5030	Sr Caseworker Sp Spkg		111,145	111,145	111,145
E1100	Salaries, Employees	83510000	CS5020	Sr Caseworker		111,145	111,145	111,145
E1100	Salaries, Employees	83530000	CS0840	Caseworker Sp Spkg		96,530	96,530	96,530
E1100	Salaries, Employees	83540000	CS1205	Community Svcs Worker II		46,555	46,555	46,555
E1100	Salaries, Employees	83580000	CS3736	Planning & Eval Specialist		92,035	92,035	92,035
E1100	Salaries, Employees	84310000	CS0840	Caseworker Sp Spkg		75,390	75,390	75,390
E1100	Salaries, Employees	84500000	CS5055	Sr Clerk PT		30,960	30,960	30,960
E1100	Salaries, Employees	84520000	CS0840	Caseworker Sp Spkg		96,530	96,530	96,530
E1100	Salaries, Employees	85310000	CS4750	Sr Account Clerk-Typist		48,560	48,560	48,560
E1100	Salaries, Employees	85340000	CS0840	Caseworker Sp Spkg		84,025	84,025	84,025
E1100	Salaries, Employees	85660000	CS0210	Administrative Secretary		87,845	87,845	87,845
E1100	Salaries, Employees	86230000	CS1205	Community Svcs Worker II		63,745	63,745	63,745
E1100	Salaries, Employees	86550000	CS5460	Sr Social Welfare Examiner		84,025	84,025	84,025
E1100	Salaries, Employees	86590000	CS5023	Sr Caseworker Fr/Cr Spkg		105,290	105,290	105,290
E1100	Salaries, Employees	86610000	CS5030	Sr Caseworker Sp Spkg		92,035	92,035	92,035
E1100	Salaries, Employees	86640000	RM1406	Coord Assistance Programs		165,260	165,260	165,260
E1100	Salaries, Employees	86670000	CS0060	Accountant III		110,300	110,300	110,300
E1100	Salaries, Employees	87310000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	87710000	CS4880	Social Welfare Examiner		68,810	68,810	68,810
E1100	Salaries, Employees	87770000	CS5460	Sr Social Welfare Examiner		87,845	87,845	87,845
E1100	Salaries, Employees	87800000	CS4880	Social Welfare Examiner		61,270	61,270	61,270
E1100	Salaries, Employees	87820000	CS4880	Social Welfare Examiner		68,390	68,390	68,390
E1100	Salaries, Employees	87830000	CS3910	Principal Soc Welfare Examiner		111,145	111,145	111,145
E1100	Salaries, Employees	88370000	CS2223	Energy Assistance Liaison Spec		84,025	84,025	84,025
E1100	Salaries, Employees	88380000	CS5023	Sr Caseworker Fr/Cr Spkg		111,145	111,145	111,145
E1100	Salaries, Employees	88740000	CS0810	Caseworker		72,100	72,100	72,100
E1100	Salaries, Employees	88920000	CS0050	Accountant II		76,590	76,590	76,590
E1100	Salaries, Employees	88970000	CS5740	Support Investigator II		92,035	92,035	92,035
E1100	Salaries, Employees	88980000	CS1123	Collections Assistant		84,025	84,025	84,025

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	89620000	CS2192	Eligibility Specialist		121,910	121,910	121,910
E1100	Salaries, Employees	89680000	CS0810	Caseworker		101,005	101,005	101,005
E1100	Salaries, Employees	89710000	RM0362	Asst Director of Legal Service		173,395	173,395	173,395
E1100	Salaries, Employees	89720000	RM1670	Deputy Commissioner of Social Services		203,480	203,480	203,480
E1100	Salaries, Employees	90480000	RM2042	Dir of Services Social Services		152,675	152,675	152,675
E1100	Salaries, Employees	90500000	CS0040	Accountant I		69,800	69,800	69,800
E1100	Salaries, Employees	90600000	CS0111	Adult Services Assistant		82,805	82,805	82,805
E1100	Salaries, Employees	90610000	CS0810	Caseworker		84,025	84,025	84,025
E1100	Salaries, Employees	90900000	CS4595	Resident Assistant Shelter		60,875	60,875	60,875
E1100	Salaries, Employees	90970000	CS1122	Community Liaison Aide DSS	Abolish	46,700	46,700	46,700
E1100	Salaries, Employees	91260000	CS1020	Child Support Unit Supervisor		101,005	101,005	101,005
E1100	Salaries, Employees	91280000	CS6162	WMS Information Assistant		79,890	79,890	79,890
E1100	Salaries, Employees	91290000	CS3934	Program Assistant		84,025	84,025	84,025
E1100	Salaries, Employees	91370000	CS0062	Accounting Specialist		99,410	99,410	99,410
E1100	Salaries, Employees	91380000	CS0062	Accounting Specialist		96,530	96,530	96,530
E1100	Salaries, Employees	91410000	CS4881	Social Welfare Examiner Sp Spkg		76,560	76,560	76,560
E1100	Salaries, Employees	91740000	CS4880	Social Welfare Examiner		69,800	69,800	69,800
E1100	Salaries, Employees	91750000	CS4880	Social Welfare Examiner		59,620	59,620	59,620
E1100	Salaries, Employees	91910000	CS4042	Psych Social Worker I Social Services		96,530	96,530	96,530
E1100	Salaries, Employees	91930000	CS4043	Psych Social Worker I Social Services 1/2		48,265	48,265	48,265
E1100	Salaries, Employees	91940000	CS4881	Social Welfare Examiner Sp Spkg		68,390	68,390	68,390
E1100	Salaries, Employees	91950000	CS2669	Human Resources Assistant		71,935	71,935	71,935
E1100	Salaries, Employees	91960000	CS1273	Computer Systems Specialist		111,145	111,145	111,145
E1100	Salaries, Employees	91970000	CS2192	Eligibility Specialist		84,025	84,025	84,025
E1100	Salaries, Employees	92000000	CS2192	Eligibility Specialist		121,910	121,910	121,910
E1100	Salaries, Employees	92140000	CS4875	Social Services Investigator Fraud		60,235	60,235	60,235
E1100	Salaries, Employees	92150000	CS4875	Social Services Investigator Fraud		58,050	58,050	58,050
E1100	Salaries, Employees	92220000	CS3300	Municipal Aide 35 Hr		48,560	48,560	48,560
E1100	Salaries, Employees	92420000	CS2192	Eligibility Specialist		116,370	116,370	116,370
E1100	Salaries, Employees	92450000	CS2197	Eligibility Liaison Assistant		79,890	79,890	79,890
E1100	Salaries, Employees	92460000	RM1442	Coord Special Investigation		118,475	118,475	118,475
E1100	Salaries, Employees	92470000	CS3736	Planning & Eval Specialist		88,680	88,680	88,680
E1100	Salaries, Employees	92480000	CS0893	Chief Account Clerk		92,035	92,035	92,035
E1100	Salaries, Employees	92490000	CS0040	Accountant I		80,840	80,840	80,840
E1100	Salaries, Employees	92510000	CS4740	Sr Account Clerk		48,560	48,560	48,560
E1100	Salaries, Employees	92520000	RM0790	Case Supervisor Gr A		165,260	165,260	165,260
E1100	Salaries, Employees	92550000	CS4881	Social Welfare Examiner Sp Spkg		67,815	67,815	67,815
E1100	Salaries, Employees	92860000	CS2205	Employment Asst I		56,975	56,975	56,975
E1100	Salaries, Employees	92870000	CS1124	Collection Clerk Sp Spkg		49,600	49,600	49,600
E1100	Salaries, Employees	92940000	CS0840	Caseworker Sp Spkg		69,800	69,800	69,800

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	93290000	CS4881	Social Welfare Examiner Sp Spkg		84,025	84,025	84,025
E1100	Salaries, Employees	93300000	CS3450	Paralegal Spec I Muni Law		73,080	73,080	73,080
E1100	Salaries, Employees	93330000	CS0825	Caseworker Fr/Cr Spkg		74,045	74,045	74,045
E1100	Salaries, Employees	93340000	CS3450	Paralegal Spec I Muni Law		70,480	70,480	70,480
E1100	Salaries, Employees	93350000	RM1411	Coord Admin Services Social Svcs		158,400	158,400	158,400
E1100	Salaries, Employees	93370000	CS3450	Paralegal Spec I Muni Law		65,025	65,025	65,025
E1100	Salaries, Employees	93380000	CS0810	Caseworker		76,970	76,970	76,970
E1100	Salaries, Employees	93390000	CS3800	Principal Account Clerk		66,120	66,120	66,120
E1100	Salaries, Employees	93400000	CS2197	Eligibility Liaison Assistant		79,890	79,890	79,890
E1100	Salaries, Employees	93860000	CS0893	Chief Account Clerk		84,025	84,025	84,025
E1100	Salaries, Employees	93940000	CS4740	Sr Account Clerk		49,600	49,600	49,600
E1100	Salaries, Employees	93950000	CS0800	Case Supervisor Gr B		140,630	140,630	140,630
E1100	Salaries, Employees	93960000	CS5030	Sr Caseworker Sp Spkg		92,035	92,035	92,035
E1100	Salaries, Employees	93970000	CS0825	Caseworker Fr/Cr Spkg		80,110	80,110	80,110
E1100	Salaries, Employees	94270000	RM0699	Auditor Social Services		81,095	81,095	81,095
E1100	Salaries, Employees	94280000	CS1196	Community Svcs Worker II Sp Spkg		62,575	62,575	62,575
E1100	Salaries, Employees	94290000	RM0699	Auditor Social Services		81,095	81,095	81,095
E1100	Salaries, Employees	94300000	CS0050	Accountant II		77,890	77,890	77,890
E1100	Salaries, Employees	94310000	MG1280	Confidential Asst to Commissioner Soc Svcs		97,745	97,745	97,745
E1100	Salaries, Employees	94320000	CS3950	Program Aide II DSS		65,155	65,155	65,155
E1100	Salaries, Employees	94340000	CS2385	Fair Hearing Specialist		80,430	80,430	80,430
E1100	Salaries, Employees	94350000	RM2659	Housing Coord Social Services		165,260	165,260	165,260
E1100	Salaries, Employees	94380000	CS0842	Caseworker Yiddish Spkg		73,645	73,645	73,645
E1100	Salaries, Employees	94940000	CS6199	Youth Peer Advocate		48,560	48,560	48,560
E1100	Salaries, Employees	94960000	RM5584	Staff Development Coord		118,890	118,890	118,890
E1100	Salaries, Employees	94970000	RM0689	Attorney III		165,260	165,260	165,260
E1100	Salaries, Employees	94980000	CS2663	Housing Specialist		121,910	121,910	121,910
E1100	Salaries, Employees	95080000	CS5020	Sr Caseworker		101,005	101,005	101,005
E1100	Salaries, Employees	95090000	CS4050	Psych Social Worker II		127,915	127,915	127,915
E1100	Salaries, Employees	95290000	CS3800	Principal Account Clerk		63,720	63,720	63,720
E1100	Salaries, Employees	95300000	CS3199	ITS Technician DSS		77,600	77,600	77,600
E1100	Salaries, Employees	95330000	RM0790	Case Supervisor Gr A		165,260	165,260	165,260
E1100	Salaries, Employees	95350000	CS3910	Principal Soc Welfare Examiner		111,145	111,145	111,145
E1100	Salaries, Employees	95360000	CS5460	Sr Social Welfare Examiner		84,025	84,025	84,025
E1100	Salaries, Employees	95730000	CS2661	Housing Locator		87,845	87,845	87,845
E1100	Salaries, Employees	95750000	CS4740	Sr Account Clerk		56,600	56,600	56,600
E1100	Salaries, Employees	95760000	CS4740	Sr Account Clerk		48,560	48,560	48,560
E1100	Salaries, Employees	95770000	CS1200	Community Svcs Worker I		42,425	42,425	42,425
E1100	Salaries, Employees	96120000	CS5020	Sr Caseworker		95,290	95,290	95,290
E1100	Salaries, Employees	96180000	CS3880	Principal Payroll Clerk		67,225	67,225	67,225

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	96190000	CS5030	Sr Caseworker Sp Spkg		111,145	111,145	111,145
E1100	Salaries, Employees	96210000	CS2671	Housing Developer		121,910	121,910	121,910
E1100	Salaries, Employees	96220000	RM3357	Network Administrator I		113,975	113,975	113,975
E1100	Salaries, Employees	96800000	CS0840	Caseworker Sp Spkg		69,800	69,800	69,800
E1100	Salaries, Employees	96810000	CS0840	Caseworker Sp Spkg		75,310	75,310	75,310
E1100	Salaries, Employees	96830000	CS0800	Case Supervisor Gr B		134,050	134,050	134,050
E1100	Salaries, Employees	96840000	CS2210	Employment Asst II		84,025	84,025	84,025
E1100	Salaries, Employees	97070000	CS0840	Caseworker Sp Spkg		77,600	77,600	77,600
E1100	Salaries, Employees	97080000	CS0810	Caseworker		81,285	81,285	81,285
E1100	Salaries, Employees	97090000	CS3736	Planning & Eval Specialist		88,040	88,040	88,040
E1100	Salaries, Employees	97100000	CS4880	Social Welfare Examiner		68,390	68,390	68,390
E1100	Salaries, Employees	97110000	RM1850	Dir of Administrative Svcs DSS PE		166,185	166,185	166,185
E1100	Salaries, Employees	97550000	CS0040	Accountant I		81,965	81,965	81,965
E1100	Salaries, Employees	97560000	CS0800	Case Supervisor Gr B		134,050	134,050	134,050
E1100	Salaries, Employees	97770000	CS5460	Sr Social Welfare Examiner		76,590	76,590	76,590
E1100	Salaries, Employees	97830000	CS0810	Caseworker		77,855	77,855	77,855
E1100	Salaries, Employees	97850000	CS4775	Sr Shelter Services Worker		67,025	67,025	67,025
E1100	Salaries, Employees	97870000	CS4542	Registered Nurse (Soc Svcs)		80,080	80,080	80,080
E1100	Salaries, Employees	98120000	CS0810	Caseworker		78,600	78,600	78,600
E1100	Salaries, Employees	98130000	CS0840	Caseworker Sp Spkg		74,045	74,045	74,045
E1100	Salaries, Employees	98140000	CS0840	Caseworker Sp Spkg		77,855	77,855	77,855
E1100	Salaries, Employees	98150000	CS0840	Caseworker Sp Spkg		75,390	75,390	75,390
E1100	Salaries, Employees	98160000	CS4878	Social Service Client Assistant Sub Abuse		64,795	64,795	64,795
E1100	Salaries, Employees	98170000	CS3910	Principal Soc Welfare Examiner		105,890	105,890	105,890
E1100	Salaries, Employees	98180000	CS4880	Social Welfare Examiner		60,235	60,235	60,235
E1100	Salaries, Employees	98240000	CS4775	Sr Shelter Services Worker		53,025	53,025	53,025
E1100	Salaries, Employees	98250000	CS4542	Registered Nurse (Soc Svcs)		73,080	73,080	73,080
E1100	Salaries, Employees	98520000	CS4904	Social Services Assistant		59,845	59,845	59,845
E1100	Salaries, Employees	98530000	CS4904	Social Services Assistant		56,680	56,680	56,680
E1100	Salaries, Employees	98540000	CS4904	Social Services Assistant		55,040	55,040	55,040
E1100	Salaries, Employees	98550000	CS4904	Social Services Assistant		53,110	53,110	53,110
E1100	Salaries, Employees	98560000	CS4905	Social Services Assistant PT		21,245	21,245	21,245
E1100	Salaries, Employees	98570000	CS4905	Social Services Assistant PT		25,795	25,795	25,795
E1100	Salaries, Employees	98580000	CS4907	Social Services Assistant Sp Spkg		53,110	53,110	53,110
E1100	Salaries, Employees	98590000	CS4907	Social Services Assistant Sp Spkg		55,790	55,790	55,790
E1100	Salaries, Employees	98600000	CS4907	Social Services Assistant Sp Spkg		56,750	56,750	56,750
E1100	Salaries, Employees	98610000	CS4907	Social Services Assistant Sp Spkg		56,285	56,285	56,285
E1100	Salaries, Employees	98620000	CS4907	Social Services Assistant Sp Spkg		53,110	53,110	53,110
E1100	Salaries, Employees	98630000	CS4907	Social Services Assistant Sp Spkg		53,110	53,110	53,110
E1100	Salaries, Employees	98640000	CS4908	Social Services Assistant Sp Spkg PT		25,795	25,795	25,795

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

					2026	2026	2026	
DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	98650000	CS4908	Social Services Assistant Sp Spkg PT		25,795	25,795	25,795
E1100	Salaries, Employees	98660000	CS4906	Social Services Assistant 55A		53,110	53,110	53,110
E1100	Salaries, Employees	98670000	CS4906	Social Services Assistant 55A		73,080	73,080	73,080
E1100	Salaries, Employees	98680000	RM5008	Sr Auditor		118,890	118,890	118,890
E1100	Salaries, Employees	98690000	CS5578	Staff Development Asst		72,465	72,465	72,465
E1100	Salaries, Employees	98950000	CS0810	Caseworker		75,255	75,255	75,255
E1100	Salaries, Employees	98960000	CS0810	Caseworker		74,045	74,045	74,045
E1100	Salaries, Employees	98970000	CS2205	Employment Asst I		69,800	69,800	69,800
E1100	Salaries, Employees	98980000	CS2205	Employment Asst I		63,745	63,745	63,745
E1100	Salaries, Employees	98990000	CS2210	Employment Asst II		87,845	87,845	87,845
E1100	Salaries, Employees	99000000	CS2210	Employment Asst II		84,025	84,025	84,025
E1100	Salaries, Employees	99010000	CS5460	Sr Social Welfare Examiner		92,035	92,035	92,035
E1100	Salaries, Employees	99020000	CS5460	Sr Social Welfare Examiner		84,025	84,025	84,025
E1100	Salaries, Employees	99030000	CS5460	Sr Social Welfare Examiner		76,590	76,590	76,590
E1100	Salaries, Employees	99040000	CS4824	Emergency Family Shelter Coord		134,050	134,050	134,050
E1100	Salaries, Employees	99050000	CS4904	Social Services Assistant		59,475	59,475	59,475
E1100	Salaries, Employees	99060000	CS4904	Social Services Assistant		63,745	63,745	63,745
E1100	Salaries, Employees	99070000	CS4904	Social Services Assistant		56,680	56,680	56,680
E1100	Salaries, Employees	99080000	CS4880	Social Welfare Examiner		65,365	65,365	65,365
E1100	Salaries, Employees	99090000	CS4880	Social Welfare Examiner		60,130	60,130	60,130
E1100	Salaries, Employees	99100000	CS4880	Social Welfare Examiner		62,715	62,715	62,715
E1100	Salaries, Employees	99110000	CS4880	Social Welfare Examiner		64,795	64,795	64,795
E1100	Salaries, Employees	99120000	CS4880	Social Welfare Examiner		69,800	69,800	69,800
E1100	Salaries, Employees	99130000	CS4880	Social Welfare Examiner		64,490	64,490	64,490
E1100	Salaries, Employees	99140000	CS5030	Sr Caseworker Sp Spkg		90,635	90,635	90,635
E1100	Salaries, Employees	99150000	CS5030	Sr Caseworker Sp Spkg		76,590	76,590	76,590
E1100	Salaries, Employees	99160000	CS5030	Sr Caseworker Sp Spkg		76,590	76,590	76,590
E1100	Salaries, Employees	99830000	CS4904	Social Services Assistant		53,110	53,110	53,110
E1100	Salaries, Employees	99840000	CS4904	Social Services Assistant		54,950	54,950	54,950
E1100	Salaries, Employees	99850000	CS4904	Social Services Assistant		63,745	63,745	63,745
E1100	Salaries, Employees	99860000	CS4904	Social Services Assistant		56,285	56,285	56,285
E1100	Salaries, Employees	99870000	CS4904	Social Services Assistant		56,285	56,285	56,285
E1100	Salaries, Employees	99880000	CS4904	Social Services Assistant		55,890	55,890	55,890
E1100	Salaries, Employees	99890000	CS4904	Social Services Assistant		56,285	56,285	56,285
E1100	Salaries, Employees	A0010000	CS4907	Social Services Assistant Sp Spkg		56,285	56,285	56,285
E1100	Salaries, Employees	A0020000	CS4907	Social Services Assistant Sp Spkg		53,110	53,110	53,110
E1100	Salaries, Employees	A0030000	CS5023	Sr Caseworker Fr/Cr Spkg		101,005	101,005	101,005
E1100	Salaries, Employees	A0040000	CS5023	Sr Caseworker Fr/Cr Spkg		111,145	111,145	111,145
E1100	Salaries, Employees	A0050000	CS3461	Parent Advocate		48,560	48,560	48,560
E1100	Salaries, Employees	A0070000	MG1949	Dir Home & Community Based Svcs		101,425	101,425	101,425

**County of Rockland
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A General (A) Fund

DSS Social Services

DSS6010 DSS-Department of Social Services		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	A0080000	CS4881	Social Welfare Examiner Sp Spkg		61,270	61,270	61,270
E1100	Salaries, Employees	A0090000	CS4881	Social Welfare Examiner Sp Spkg		58,050	58,050	58,050
E1100	Salaries, Employees	A0100000	CS4881	Social Welfare Examiner Sp Spkg		58,050	58,050	58,050
E1100	Salaries, Employees	A0110000	CS4879	Social Welfare Examiner Fr/Cr Spkg		61,270	61,270	61,270
E1100	Salaries, Employees	A0220000	CS4904	Social Services Assistant		54,225	54,225	54,225
E1100	Salaries, Employees	A0230000	CS4904	Social Services Assistant		56,355	56,355	56,355
E1100	Salaries, Employees	A0240000	CS4904	Social Services Assistant		56,285	56,285	56,285
E1100	Salaries, Employees	A0250000	CS4904	Social Services Assistant		75,245	75,245	75,245
E1100	Salaries, Employees	A0260000	CS4904	Social Services Assistant		58,150	58,150	58,150
E1100	Salaries, Employees	A0270000	CS4904	Social Services Assistant		59,475	59,475	59,475
E1100	Salaries, Employees	A0280000	CS0800	Case Supervisor Gr B		134,050	134,050	134,050
E1100	Salaries, Employees	A0420000	CS4882	Social Welfare Examiner Yiddish Spkg		58,050	58,050	58,050
E1100	Salaries, Employees	A0430000	CS4882	Social Welfare Examiner Yiddish Spkg		58,050	58,050	58,050
E1100	Salaries, Employees	A0440000	CS4880	Social Welfare Examiner		59,925	59,925	59,925
E1100	Salaries, Employees	A0450000	CS4880	Social Welfare Examiner		60,130	60,130	60,130
E1100	Salaries, Employees	A0460000	CS5460	Sr Social Welfare Examiner		85,710	85,710	85,710
E1100	Salaries, Employees	A0470000	CS4909	Social Services Assistant Yiddish Spkg		53,110	53,110	53,110
E1100	Salaries, Employees	A0480000	CS4909	Social Services Assistant Yiddish Spkg		53,110	53,110	53,110
E1100	Salaries, Employees	A0490000	RM2675	Human Resources Manager		92,310	92,310	92,310
E1100	Salaries, Employees	A0520000	CS4904	Social Services Assistant	Leg Res #41/25	55,040	55,040	55,040
E1100	Salaries, Employees	A0530000	CS4904	Social Services Assistant	Leg Res #41/25	54,950	54,950	54,950
E1100	Salaries, Employees	A0540000	CS0810	Caseworker	Leg Res #41/25	72,225	72,225	72,225
E1100	Salaries, Employees	A0740000	CS4904	Social Services Assistant	Leg Res #316/25	53,110	53,110	53,110
E1100	Salaries, Employees	A0750000	CS4904	Social Services Assistant	Leg Res #316/25	53,110	53,110	53,110
E1100	Salaries, Employees	A0760000	CS4906	Social Services Assistant 55A	Leg Res #316/25	53,110	53,110	53,110
E1100	Salaries, Employees	A0770000	CS2219	Employment Asst III	Leg Res #316/25	73,080	73,080	73,080
E1100	Salaries, Employees	A0780000	CS5740	Support Investigator II	Leg Res #316/25	66,785	66,785	66,785
E1100	Salaries, Employees	A0790000	CS3738	Sr Planning & Eval Specialist	Leg Res #316/25	96,530	96,530	96,530
E1100	Salaries, Employees	A0800000	RM0081	Asst Dir of Fiscal Ops (DSS)	Leg Res #316/25	108,245	108,245	108,245
E1100	Salaries, Employees	A0970000	CS3416	Office Services Aide	Leg Res #415/25	38,865	38,865	38,865
E1100	Salaries, Employees	A0980000	CS4904	Social Services Assistant	Leg Res #415/25	53,110	53,110	53,110
E1100	Salaries, Employees	A0990000	CS3575	Sr Housing Locator	Leg Res #415/25	66,785	66,785	66,785
E1100	Salaries, Employees	A1000000	CS2714	ITS Technician	Leg Res #415/25	69,800	69,800	69,800
E1100	Salaries, Employees	A1010000	CS4871	Principal Social Svcs Investigator Fraud	Leg Res #415/25	76,590	76,590	76,590
E1100	Salaries, Employees	A1020000	CS2663	Housing Specialist	Leg Res #415/25	84,025	84,025	84,025
E1100	Salaries, Employees	A1030000	RM1853	Dir of Assisance Programs	Leg Res #415/25	123,550	123,550	123,550
E1100	Salaries, Employees	A1040000	RM1672	Deputy Commissioner of DSS (Admin Svcs)	Leg Res #415/25	138,485	138,485	138,485
E1100	Salaries, Employees	N001	N	New Position	Caseworker (A125)	69,800	69,800	69,800
E1100	Salaries, Employees	N002	N	New Position	Caseworker (A126)	69,800	69,800	69,800
E1100	Salaries, Employees	N003	N	New Position	Caseworker (A127)	69,800	69,800	69,800

**County of Rockland
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Adopted Budget**

A General (A) Fund

DSS Social Services

						2026	2026	2026
DSS6010	DSS-Department of Social Services	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	X2426	X	Abolish Position	Community Svcs Worker I	-42,425	-42,425	-42,425
E1100	Salaries, Employees	X6367	X	Abolish Position	Control Clerk II	-55,475	-55,475	-55,475
E1100	Salaries, Employees	X7950	X	Abolish Position	Administrative Secretary	-60,730	-60,730	-60,730
E1100	Salaries, Employees	X9097	X	Abolish Position	Community Liaison Aide DSS	-46,700	-46,700	-46,700
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		17,850	17,850	17,850
Salaries						\$32,817,270	\$32,817,270	\$32,817,270
E1110	Overtime		E1110	Overtime		500,000	500,000	500,000
E1130	Temporary		E1130	Temporary		50,000	50,000	50,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		200,000	200,000	200,000
E1200	Salaries, Meals		E1200	Salaries, Meals		5,000	5,000	5,000
Other						\$755,000	\$755,000	\$755,000
E1800	Relief Positions	9143Z000	CS4598	Resident Asst Shelter RLF		50,000	50,000	50,000
E1800	Relief Positions	9401Z000	CS4541	Reg Nurse Social Service RLF		50,000	50,000	50,000
E1800	Relief Positions	9628Z000	CS0013	Account Clerk RLF		0	0	0
E1800	Relief Positions	9629Z000	CS1183	Community Svcs Worker I RLF		0	0	0
E1800	Relief Positions	9630Z000	CS1192	Commnty Svcs Wrkr I Sp Spkg RLF		0	0	0
E1800	Relief Positions	9631Z000	CS1184	Commnty Svcs Wrkr I Fr/Cr Spkg RLF		0	0	0
E1800	Relief Positions	9632Z000	CS1209	Community Svcs Worker II RLF		0	0	0
E1800	Relief Positions	9633Z000	CS1193	Community Svcs Worker III RLF		0	0	0
E1800	Relief Positions	9634Z000	CS0813	Caseworker RLF		0	0	0
E1800	Relief Positions	9635Z000	CS4957	Special Projects Assistant RLF		0	0	0
E1800	Relief Positions	A006Z000	CS4828	Shelter Services Worker RLF		100,000	100,000	100,000
E1800	Relief Positions	A029Z000	CS0871	Chauffeur RLF		50,000	50,000	50,000
E1800	Relief Positions	A030Z000	CS4776	Sr Shelter Services Worker RLF		100,000	100,000	100,000
E1800	Relief Positions	A031Z000	RM6150	Warming Center Manager RLF		100,000	100,000	100,000
Relief						\$450,000	\$450,000	\$450,000
DSS6010	DSS-Department of Social Services					\$34,022,270	\$34,022,270	\$34,022,270
DSS6010	DSS-Department of Social Services	Position Count				396.00	396.00	396.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

DSS Social Services

					2026	2026	2026	
DSS6012	DSS-Section 8 Housing Choice Prg	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	82070000	CS1243	Community Builder		87,845	87,845	87,845
E1100	Salaries, Employees	93140000	CS1247	Community Builder Sp Spkg		84,025	84,025	84,025
E1100	Salaries, Employees	93150000	CS1243	Community Builder		76,590	76,590	76,590
E1100	Salaries, Employees	95310000	CS1243	Community Builder		87,845	87,845	87,845
E1100	Salaries, Employees	96200000	CS1243	Community Builder		76,590	76,590	76,590
E1100	Salaries, Employees	97600000	CS5057	Sr Community Builder		87,845	87,845	87,845
E1100	Salaries, Employees	99170000	CS1243	Community Builder		71,935	71,935	71,935
E1100	Salaries, Employees	99180000	CS1239	Community Builder Fr/Cr Spkg		72,060	72,060	72,060
E1100	Salaries, Employees	A0120000	RM4670	Section 8 Program Admin		140,815	140,815	140,815
E1100	Salaries, Employees	A0210000	CS4904	Social Services Assistant	Transfer fr 6010 to 6012	54,950	54,950	54,950
E1100	Salaries, Employees	A0500000	CS5057	Sr Community Builder		95,290	95,290	95,290
E1100	Salaries, Employees	A0810000	CS1238	Principal Community Builder	Leg Res #316/25	76,590	76,590	76,590
	Salaries					\$1,012,380	\$1,012,380	\$1,012,380
DSS6012	DSS-Section 8 Housing Choice Prg					\$1,012,380	\$1,012,380	\$1,012,380
DSS6012	DSS-Section 8 Housing Choice Prg			Position Count		12.00	12.00	12.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

EME Emergency Services

						2026	2026	2026
EME3020	EME-E-911	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	70460000	RM1492	County Communication Coord		165,260	165,260	165,260
E1100	Salaries, Employees	82340000	CS1245	Communications Control Clerk		69,800	69,800	69,800
	Salaries					\$235,060	\$235,060	\$235,060
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
	Other					\$0	\$0	\$0
EME3020	EME-E-911					\$235,060	\$235,060	\$235,060
EME3020	EME-E-911			Position Count		2.00	2.00	2.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

EME Emergency Services

					2026	2026	2026	
EME3410	EME-Fire & Emergency Services	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	66560000	RM3938	Program Coord Hazard Materials		165,260	165,260	165,260
E1100	Salaries, Employees	70570000	MG1919	Dir of Fire & Emergency Services		166,270	166,270	166,270
E1100	Salaries, Employees	71720000	CS1599	Data Entry Operator III		56,875	56,875	56,875
E1100	Salaries, Employees	72280000	RM2684	Industrial Training Coord 1/2		37,745	37,745	37,745
E1100	Salaries, Employees	76000000	CS2405	Fire & Emerg Svcs Specialist		92,035	92,035	92,035
E1100	Salaries, Employees	77030000	CS4668	Secretarial Assistant I		69,800	69,800	69,800
E1100	Salaries, Employees	82400000	RM1433	Coord Safety Comp & Fire Svcs		158,400	158,400	158,400
E1100	Salaries, Employees	84410000	RM2200	Emergency Planning & Pub Info Coord		98,380	98,380	98,380
E1100	Salaries, Employees	84540000	RM1421	Coord Fire Instruction 1/2		82,630	82,630	82,630
E1100	Salaries, Employees	94390000	CS5050	Sr Clerk		58,050	58,050	58,050
E1100	Salaries, Employees	97880000	CS3820	Principal Clerk		68,660	68,660	68,660
E1100	Salaries, Employees	Z998	Z998	Merit Increase		8,320	8,320	8,320
Salaries						\$1,062,425	\$1,062,425	\$1,062,425
E1110	Overtime		E1110	Overtime		10,000	10,000	10,000
E1130	Temporary		E1130	Temporary		3,000	3,000	3,000
Other						\$13,000	\$13,000	\$13,000
E1800	Relief Positions	6286Z000	CS2409	Fire Instructor I PT RLF		180,000	180,000	180,000
E1800	Relief Positions	8455Z000	CS2410	Fire Instructor II PT RLF		75,000	75,000	75,000
E1800	Relief Positions	8457Z000	CS2684	Industrial Training Instr RLF		5,000	5,000	5,000
E1800	Relief Positions	9919Z000	CS2520	HazMat Compliance Asst PT RLF		35,000	35,000	35,000
Relief						\$295,000	\$295,000	\$295,000
EME3410	EME-Fire & Emergency Services					\$1,370,425	\$1,370,425	\$1,370,425
EME3410	EME-Fire & Emergency Services	Position Count				11.00	11.00	11.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

ENV Environmental Resources

					2026			
ENV8060 ENV-Environmental Resources	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget	
E1100	Salaries, Employees	32450000	RM2295	Environmental Management Asst		95,945	95,945	95,945
E1100	Salaries, Employees	72550000	MG1408	Coord of Environmental Resources		130,155	130,155	130,155
E1100	Salaries, Employees	73790000	CS3456	Park Ranger II		79,860	79,860	79,860
E1100	Salaries, Employees	73800000	RM3465	Parks Operations Manager		115,365	115,365	115,365
E1100	Salaries, Employees	76320000	CS3457	Park Ranger I		75,560	75,560	75,560
E1100	Salaries, Employees	78360000	CS3456	Park Ranger II		76,085	76,085	76,085
E1100	Salaries, Employees	78460000	CS2490	Groundsworker		46,905	46,905	46,905
E1100	Salaries, Employees	81900000	CS2490	Groundsworker		50,185	50,185	50,185
E1100	Salaries, Employees	83610000	CS3457	Park Ranger I		68,825	68,825	68,825
E1100	Salaries, Employees	84580000	CS4720	Security Aide		56,790	56,790	56,790
E1100	Salaries, Employees	92010000	CS4720	Security Aide		67,025	67,025	67,025
E1100	Salaries, Employees	94660000	CS1258	Conservation District Tech		72,675	72,675	72,675
E1100	Salaries, Employees	94670000	CS3801	Principal Account Clerk-Typist		66,415	66,415	66,415
E1100	Salaries, Employees	95780000	CS4720	Security Aide		62,995	62,995	62,995
E1100	Salaries, Employees	97120000	CS3457	Park Ranger I		66,345	66,345	66,345
E1100	Salaries, Employees	97130000	CS5175	Sr Groundsworker		70,115	70,115	70,115
E1100	Salaries, Employees	97140000	CS2490	Groundsworker		50,455	50,455	50,455
E1100	Salaries, Employees	97890000	CS3457	Park Ranger I		72,700	72,700	72,700
E1100	Salaries, Employees	97900000	CS2490	Groundsworker		43,890	43,890	43,890
E1100	Salaries, Employees	97910000	CS5450	Sr Security Aide		76,115	76,115	76,115
E1100	Salaries, Employees	A0630000	CS5175	Sr Groundsworker	Leg Res #155/25	63,965	63,965	63,965
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,510	6,510	6,510
Salaries						\$1,514,880	\$1,514,880	\$1,514,880
E1110	Overtime		E1110	Overtime		10,000	10,000	10,000
E1130	Temporary		E1130	Temporary		10,000	10,000	10,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		3,000	3,000	3,000
Other						\$23,000	\$23,000	\$23,000
E1800	Relief Positions	9144Z000	CS4723	Security Aide RLF		10,000	10,000	10,000
Relief						\$10,000	\$10,000	\$10,000
ENV8060 ENV-Environmental Resources						\$1,547,880	\$1,547,880	\$1,547,880
ENV8060 ENV-Environmental Resources				Position Count		21.00	21.00	21.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

EXE Executive

					2026	2026	2026	
EXE1230	EXE-County Executive	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	56910000	EL1497	County Executive		211,000	211,000	234,000
E1100	Salaries, Employees	86160000	MG1874	Dir of Community Relations CE		160,845	160,845	160,845
E1100	Salaries, Employees	86720000	MG1276	Confidential Assistant to County Executive		128,715	128,715	128,715
E1100	Salaries, Employees	90630000	MG0353	Asst to the County Executive II		159,615	159,615	138,535
E1100	Salaries, Employees	91670000	MG0899	Chief Advisor to the County Executive		105,655	105,655	105,655
E1100	Salaries, Employees	91680000	MG1965	Dir of Public Policy & Intergovt Relations		192,475	192,475	192,475
E1100	Salaries, Employees	91690000	MG2015	Dir of Strategic Communication		140,715	140,715	140,715
E1100	Salaries, Employees	92020000	MG1686	Deputy County Executive		218,740	218,740	218,740
E1100	Salaries, Employees	94400000	MG0353	Asst to the County Executive II		96,345	96,345	96,345
E1100	Salaries, Employees	95110000	MG0350	Asst to the County Executive II		101,650	101,650	101,650
E1100	Salaries, Employees	95120000	MG0937	Chief of Staff County Executive		177,570	177,570	177,570
E1100	Salaries, Employees	96640000	MG1874	Dir of Community Relations CE		108,895	108,895	108,895
E1100	Salaries, Employees	97150000	MG0353	Asst to the County Executive II		111,875	111,875	111,875
E1100	Salaries, Employees	97160000	MG0349	Asst to the County Executive		107,300	107,300	112,665
E1100	Salaries, Employees	99200000	MG0353	Asst to the County Executive II		58,650	58,650	58,650
E1100	Salaries, Employees	A0510000	MG5767	Strategic Communcations Coord		103,710	103,710	103,710
E1100	Salaries, Employees	A1180000	MG0349	Asst to the County Executive	Leg Res #458/25	103,935	103,935	109,130
E1100	Salaries, Employees	Z998	Z998	Merit Increase		97,160	97,160	97,160
	Salaries					\$2,384,850	\$2,384,850	\$2,397,330
EXE1230	EXE-County Executive					\$2,384,850	\$2,384,850	\$2,397,330
EXE1230	EXE-County Executive			Position Count		17.00	17.00	17.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

EXE Executive

						2026	2026	2026
EXE1231	EXE-Office of Building & Codes	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	97330000	MG1870	Dir of Bldg Admin & Code Enforcement		117,195	117,195	117,195
E1100	Salaries, Employees	97430000	CS3934	Program Assistant		62,600	62,600	62,600
E1100	Salaries, Employees	98200000	CS3820	Principal Clerk		65,365	65,365	65,365
E1100	Salaries, Employees	98210000	CS5050	Sr Clerk		46,555	46,555	46,555
E1100	Salaries, Employees	98220000	CS5050	Sr Clerk	Abolish	46,555	46,555	46,555
E1100	Salaries, Employees	X9822	X	Abolish Position	Sr Clerk	-46,555	-46,555	-46,555
E1100	Salaries, Employees	Z998	Z998	Merit Increase		5,860	5,860	5,860
Salaries						\$297,575	\$297,575	\$297,575
E1110	Overtime		E1110	Overtime		6,000	6,000	6,000
E1130	Temporary		E1130	Temporary		5,000	5,000	5,000
Other						\$11,000	\$11,000	\$11,000
EXE1231	EXE-Office of Building & Codes					\$308,575	\$308,575	\$308,575
EXE1231	EXE-Office of Building & Codes	Position Count				4.00	4.00	4.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

EXE Executive

						2026	2026	2026
EXE1237	EXE-Economic Development & Tourism	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	91700000	MG1876	Dir of Economic Development		155,165	155,165	155,165
E1100	Salaries, Employees	92880000	CS2127	Economic Development Specialist		82,850	82,850	82,850
E1100	Salaries, Employees	95790000	CS4315	Public Information Specialist		92,035	92,035	92,035
E1100	Salaries, Employees	97170000	CS2127	Economic Development Specialist		88,470	88,470	88,470
E1100	Salaries, Employees	99210000	MG1271	Confidential Asst to Dir Eco Development		107,635	107,635	107,635
E1100	Salaries, Employees	Z998	Z998	Merit Increase		13,150	13,150	13,150
	Salaries					\$539,305	\$539,305	\$539,305
EXE1237	EXE-Economic Development & Tourism					\$539,305	\$539,305	\$539,305
EXE1237	EXE-Economic Development & Tourism			Position Count		5.00	5.00	5.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

EXE Executive

					2026	2026	2026	
EXE1340	EXE-Budget & Management	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	57010000	MG0721	Budget Director		135,935	135,935	135,935
E1100	Salaries, Employees	84670000	RM1654	Deputy Budget Director		184,050	184,050	184,050
E1100	Salaries, Employees	86430000	RM5007	Sr Budget Specialist		125,540	125,540	125,540
E1100	Salaries, Employees	94420000	CS0734	Budget Specialist		127,915	127,915	127,915
E1100	Salaries, Employees	94780000	RM5007	Sr Budget Specialist		165,260	165,260	165,260
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,800	6,800	6,800
	Salaries					\$745,500	\$745,500	\$745,500
E1130	Temporary		E1130	Temporary		35,000	35,000	35,000
	Other					\$35,000	\$35,000	\$35,000
EXE1340	EXE-Budget & Management					\$780,500	\$780,500	\$780,500
EXE1340	EXE-Budget & Management			Position Count		5.00	5.00	5.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

EXE Executive

						2026	2026	2026
EXE1470	EXE-Board of Ethics	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	80660000	CN1296	Confidential Secretary Board of Ethics LTFT		73,045	73,045	73,045
	Salaries					\$73,045	\$73,045	\$73,045
E1110	Overtime		E1110	Overtime		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE1470	EXE-Board of Ethics					\$73,045	\$73,045	\$73,045
EXE1470	EXE-Board of Ethics			Position Count		1.00	1.00	1.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

EXE Executive

					2026	2026	2026	
EXE4250	EXE-Stop DWI	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	88450000	MG5764	STOP DWI & Traffic Safety Prg Coord		109,245	109,245	109,245
E1100	Salaries, Employees	Z998	Z998	Merit Increase		5,470	5,470	5,470
	Salaries					\$114,715	\$114,715	\$114,715
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE4250	EXE-Stop DWI					\$114,715	\$114,715	\$114,715
EXE4250	EXE-Stop DWI			Position Count		1.00	1.00	1.00

County of Rockland
2026
Adopted Budget

A General (A) Fund

EXE Executive

					2026	2026	2026	
EXE7510	EXE-County Historian	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	04920000	RM1520	County Historian PT		15,720	15,720	15,720
	Salaries					\$15,720	\$15,720	\$15,720
E1110	Overtime		E1110	Overtime		0	0	0
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		0	0	0
	Other					\$0	\$0	\$0
EXE7510	EXE-County Historian					\$15,720	\$15,720	\$15,720
EXE7510	EXE-County Historian			Position Count		1.00	1.00	1.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

FIN Finance

FIN1325	FIN-Department of Finance	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	00030000	CS0010	Account Clerk	Abolish	42,425	42,425	42,425
E1100	Salaries, Employees	24980000	CS0060	Accountant III		116,370	116,370	116,370
E1100	Salaries, Employees	56980000	MG1211	Commissioner of Finance		135,935	135,935	135,935
E1100	Salaries, Employees	71090000	CS3800	Principal Account Clerk		64,700	64,700	64,700
E1100	Salaries, Employees	71780000	CS5965	Title Examiner		92,035	92,035	92,035
E1100	Salaries, Employees	72000000	CS0060	Accountant III		131,300	131,300	131,300
E1100	Salaries, Employees	72180000	MG4428	Real Property Tax Services Officer	Local Law	134,050	134,050	134,050
E1100	Salaries, Employees	73500000	CS5510	Sr Tax Clerk		54,105	54,105	54,105
E1100	Salaries, Employees	77530000	RM5883	Systems Administrator I		118,890	118,890	118,890
E1100	Salaries, Employees	86360000	CS2428	Fiscal Staff Specialist		116,370	116,370	116,370
E1100	Salaries, Employees	86380000	CS5887	Tax Specialist		105,890	105,890	105,890
E1100	Salaries, Employees	86780000	CS0050	Accountant II		96,530	96,530	96,530
E1100	Salaries, Employees	89150000	CS3840	Principal Clerk-Typist		84,025	84,025	84,025
E1100	Salaries, Employees	89510000	CS3502	Payroll Assistant Finance		84,025	84,025	84,025
E1100	Salaries, Employees	94430000	CS3509	Payroll and Employee Svc Asst		96,530	96,530	96,530
E1100	Salaries, Employees	95130000	CS5510	Sr Tax Clerk	Abolish	48,560	48,560	48,560
E1100	Salaries, Employees	96090000	CS0010	Account Clerk	Abolish	42,425	42,425	42,425
E1100	Salaries, Employees	96110000	CS3508	Payroll & Employee Svcs Specialist		121,910	121,910	121,910
E1100	Salaries, Employees	96420000	CS4740	Sr Account Clerk		53,745	53,745	53,745
E1100	Salaries, Employees	96610000	MG1665	Deputy Commissioner of Finance		106,300	106,300	106,300
E1100	Salaries, Employees	96760000	CS0210	Administrative Secretary	Transfer fr EXE1237	60,730	60,730	60,730
E1100	Salaries, Employees	97180000	RM0063	Accountant IV		145,525	145,525	145,525
E1100	Salaries, Employees	97490000	CS0040	Accountant I		69,800	69,800	69,800
E1100	Salaries, Employees	97500000	CS0040	Accountant I		74,585	74,585	74,585
E1100	Salaries, Employees	97920000	CS4740	Sr Account Clerk		48,560	48,560	48,560
E1100	Salaries, Employees	98100000	CS3800	Principal Account Clerk	Transfer fr OFA6772	60,730	60,730	60,730
E1100	Salaries, Employees	98190000	CS0060	Accountant III		96,530	96,530	96,530
E1100	Salaries, Employees	A0320000	CS4426	Real Property Tax Svcs Asst		63,885	63,885	63,885
E1100	Salaries, Employees	A0330000	CS0893	Chief Account Clerk		96,530	96,530	96,530
E1100	Salaries, Employees	A0680000	CS3915	Principal Tax Clerk	Leg Res #184/25	63,110	63,110	63,110
E1100	Salaries, Employees	X0003	X	Abolish Position	Account Clerk	-42,425	-42,425	-42,425
E1100	Salaries, Employees	X9513	X	Abolish Position	Sr Tax Clerk	-48,560	-48,560	-48,560
E1100	Salaries, Employees	X9609	X	Abolish Position	Account Clerk	-42,425	-42,425	-42,425
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		18,830	18,830	18,830
	Salaries					\$2,511,525	\$2,511,525	\$2,511,525
E1110	Overtime		E1110	Overtime		50,000	50,000	50,000
E1130	Temporary		E1130	Temporary		35,000	35,000	35,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		20,000	20,000	20,000

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

FIN Finance

					2026	2026	2026
FIN1325	FIN-Department of Finance	Position ID	Title	Title Description	Requested Budget	Proposed Budget	Adopted Budget
E1200	Salaries, Meals	E1200	Salaries, Meals		250	250	250
	Other				\$105,250	\$105,250	\$105,250
FIN1325	FIN-Department of Finance				\$2,616,775	\$2,616,775	\$2,616,775
FIN1325	FIN-Department of Finance			Position Count	27.00	27.00	27.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

HRC Human Rights

						2026	2026	2026
HRC8040	HRC-Human Rights Commission	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	11220000	MG1214	Commissioner of Human Rights	Local Law	101,425	101,425	101,425
E1100	Salaries, Employees	67190000	CS2673	Human Rights Specialist		73,080	73,080	73,080
E1100	Salaries, Employees	94750000	CS2675	Human Rights Assistant		55,890	55,890	55,890
E1100	Salaries, Employees	95810000	CS2673	Human Rights Specialist		87,230	87,230	87,230
E1100	Salaries, Employees	98340000	RM2475	Fair Housing Manager		86,415	86,415	86,415
E1100	Salaries, Employees	Z998	Z998	Merit Increase		0	0	0
	Salaries					\$404,040	\$404,040	\$404,040
E1110	Overtime		E1110	Overtime		225	225	225
E1170	Summer & Student Employment		E1170	Summer & Student Employment		5,300	5,300	5,300
	Other					\$5,525	\$5,525	\$5,525
HRC8040	HRC-Human Rights Commission					\$409,565	\$409,565	\$409,565
HRC8040	HRC-Human Rights Commission			Position Count		5.00	5.00	5.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

INS Insurance

					2026	2026	2026	
INS1910	INS-Department of Insurance	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	72230000	CS2699	Insurance Clerk III		76,590	76,590	76,590
E1100	Salaries, Employees	89740000	MG1922	Dir of Insurance & Risk Management		156,545	156,545	156,545
E1100	Salaries, Employees	Z998	Z998	Merit Increase		7,830	7,830	7,830
	Salaries					\$240,965	\$240,965	\$240,965
INS1910	INS-Department of Insurance					\$240,965	\$240,965	\$240,965
INS1910	INS-Department of Insurance			Position Count		2.00	2.00	2.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

LAW Law

LAW1420 LAW-Department of Law/County Atty		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	02750000	MG1480	County Attorney		228,010	228,010	228,010
E1100	Salaries, Employees	72210000	RM3788	Principal Assistant County Attorney		130,965	130,965	130,965
E1100	Salaries, Employees	86830000	RM3788	Principal Assistant County Attorney		122,855	122,855	122,855
E1100	Salaries, Employees	87870000	RM0919	Chief Assistant County Attorney		184,050	184,050	184,050
E1100	Salaries, Employees	92570000	RM3788	Principal Assistant County Attorney		139,490	139,490	139,490
E1100	Salaries, Employees	92580000	RM3788	Principal Assistant County Attorney		145,525	145,525	145,525
E1100	Salaries, Employees	92590000	RM3788	Principal Assistant County Attorney		111,510	111,510	111,510
E1100	Salaries, Employees	92600000	RM3788	Principal Assistant County Attorney		117,770	117,770	117,770
E1100	Salaries, Employees	93460000	RM3788	Principal Assistant County Attorney		111,510	111,510	111,510
E1100	Salaries, Employees	94440000	MG1292	Confidential Assistant to County Attorney	Abolish - Leg Res #512/25	121,100	121,100	0
E1100	Salaries, Employees	95150000	RM3789	Principal Assistant County Attorney		122,855	122,855	122,855
E1100	Salaries, Employees	95160000	CS3452	Paralegal Spec II Muni Law		87,845	87,845	87,845
E1100	Salaries, Employees	95970000	CS3452	Paralegal Spec II Muni Law		79,370	79,370	79,370
E1100	Salaries, Employees	96370000	MG6092	Special Counsel		101,425	101,425	101,425
E1100	Salaries, Employees	96710000	CS3450	Paralegal Spec I Muni Law		60,730	60,730	60,730
E1100	Salaries, Employees	97930000	CS2420	FOIL Specialist		69,800	69,800	69,800
E1100	Salaries, Employees	99220000	CS3450	Paralegal Spec I Muni Law		68,045	68,045	68,045
E1100	Salaries, Employees	99720000	RM2323	Exec Assistant County Attorney		194,445	194,445	194,445
E1100	Salaries, Employees	99730000	RM3789	Principal Assistant County Attorney		117,770	117,770	117,770
E1100	Salaries, Employees	A0880000	CS3450	Paralegal Spec I Muni Law	Leg Res #378/25	63,860	63,860	63,860
E1100	Salaries, Employees	A0890000	CS3450	Paralegal Spec I Muni Law	Leg Res #378/25	64,465	64,465	64,465
E1100	Salaries, Employees	A0900000	CS3450	Paralegal Spec I Muni Law	Leg Res #378/25	60,730	60,730	60,730
E1100	Salaries, Employees	A0910000	CS3450	Paralegal Spec I Muni Law	Leg Res #378/25	60,730	60,730	60,730
E1100	Salaries, Employees	A0920000	CS3450	Paralegal Spec I Muni Law	Leg Res #378/25	60,730	60,730	60,730
E1100	Salaries, Employees	A0930000	CS3452	Paralegal Spec II Muni Law	Leg Res #378/25	69,925	69,925	69,925
E1100	Salaries, Employees	A0940000	CS3445	Paralegal Spec III Muni Law	Leg Res #378/25	84,025	84,025	84,025
E1100	Salaries, Employees	A0950000	CS2421	FOIL Coordinator	Leg Res #378/25	92,810	92,810	92,810
E1100	Salaries, Employees	A0960000	CS3820	Principal Clerk	Leg Res #378/25	58,050	58,050	58,050
E1100	Salaries, Employees	A1190000	CS3445	Paralegal Spec III Muni Law	Leg Res #512/25	0	0	84,760
E1100	Salaries, Employees	N001	N	New Position	Paralegal Specialist III Muni Law	84,025	84,025	0
E1100	Salaries, Employees	X9444	X	Abolish Position	Confidential Asst to Cnty Atty	-121,100	-121,100	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		17,470	17,470	17,470
Salaries						\$2,910,790	\$2,910,790	\$2,911,525
E1130	Temporary		E1130	Temporary		12,000	12,000	12,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		5,000	5,000	5,000
Other						\$17,000	\$17,000	\$17,000
LAW1420 LAW-Department of Law/County Atty						\$2,927,790	\$2,927,790	\$2,928,525
LAW1420 LAW-Department of Law/County Atty						28.00	28.00	28.00
Position Count						28.00	28.00	28.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

LEG Legislature

					2026	2026	2026	
LEG1010	LEG-Legislative Board	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	04440000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04460000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04470000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04480000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04490000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04500000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04510000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04530000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04540000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04550000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04560000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04570000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04580000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04590000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	04660000	EL0860	Chair of the Legislature		84,500	84,500	93,795
E1100	Salaries, Employees	40660000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	40670000	EL2890	Legislator		64,500	64,500	71,600
E1100	Salaries, Employees	74390000	MG2892	Legislative Counsel		139,370	139,370	139,370
E1100	Salaries, Employees	74400000	MG2867	Dir of Legislative Fiscal Affairs		152,675	152,675	152,675
E1100	Salaries, Employees	93010000	MG5007	Sr Legislative Counsel		184,515	184,515	184,515
E1100	Salaries, Employees	93060000	MG1279	Confidential Assistant to Chair		103,710	103,710	103,710
E1100	Salaries, Employees	93070000	MG2860	Legislative & Constituent Liaison Chair		102,000	102,000	102,000
E1100	Salaries, Employees	96360000	MG1918	Dir of Intergovt Relations & Pub Safety		167,250	167,250	167,250
E1100	Salaries, Employees	Z801	Z801	Add'l Pay Vice Chair Legislature		10,000	10,000	10,000
E1100	Salaries, Employees	Z802	Z802	Add'l Pay Majority Leader		15,000	15,000	15,000
E1100	Salaries, Employees	Z803	Z803	Add'l Pay Deputy Majority Leader		6,000	6,000	6,000
E1100	Salaries, Employees	Z804	Z804	Add'l Pay Chair B&F Committee		16,000	16,000	16,000
E1100	Salaries, Employees	Z805	Z805	Add'l Pay Minority Leader		15,000	15,000	15,000
E1100	Salaries, Employees	Z806	Z806	Add'l Pay Deputy Minority Leader		6,000	6,000	6,000
E1100	Salaries, Employees	Z807	Z807	Add'l Pay 2nd Vice Chair Legislature		10,000	10,000	10,000
E1100	Salaries, Employees	Z808	Z808	Add'l Other Committee Chairs (6)		36,000	36,000	36,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		26,140	26,140	26,140
Salaries						\$2,106,160	\$2,106,160	\$2,229,055
LEG1010	LEG-Legislative Board					\$2,106,160	\$2,106,160	\$2,229,055
LEG1010	LEG-Legislative Board	Position Count				23.00	23.00	23.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

LEG Legislature

						2026	2026	2026
LEG1040	LEG-Clerk to the Legislative Board	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	04610000	MG1120	Clerk to the Legislature		198,205	198,205	198,205
E1100	Salaries, Employees	04680000	LG4441	Receptionist County Legislature		52,860	52,860	52,860
E1100	Salaries, Employees	04810000	MG1658	Deputy Clerk to Legislature		173,525	173,525	173,525
E1100	Salaries, Employees	78380000	LG1300	Constituent Services Assistant		87,845	87,845	87,845
E1100	Salaries, Employees	78390000	LG1300	Constituent Services Assistant		84,025	84,025	84,025
E1100	Salaries, Employees	78400000	LG1300	Constituent Services Assistant		79,865	79,865	79,865
E1100	Salaries, Employees	83760000	MG2888	Legislative Analyst		86,495	86,495	86,495
E1100	Salaries, Employees	88860000	LG5057	Sr Committee Clerk		76,590	76,590	76,590
E1100	Salaries, Employees	92630000	MG2870	Legislative Communication Director		146,465	146,465	146,465
E1100	Salaries, Employees	93470000	LG5057	Sr Committee Clerk		53,110	53,110	53,110
E1100	Salaries, Employees	94450000	MG2862	Legislative Operations Coord		123,350	123,350	123,350
E1100	Salaries, Employees	95280000	MG2863	Legislative Operations Coord		142,000	142,000	142,000
E1100	Salaries, Employees	97420000	MG2869	Legislative Communication Coord		86,495	86,495	86,495
E1100	Salaries, Employees	97940000	LG1300	Constituent Services Assistant		73,080	73,080	73,080
E1100	Salaries, Employees	A0140000	MG2863	Legislative Operations Coord		101,425	101,425	101,425
E1100	Salaries, Employees	A0690000	MG2888	Legislative Analyst	Leg Res #191/25	86,495	86,495	86,495
E1100	Salaries, Employees	A0700000	LG1228	Audio-Visual Info Systems Operator	Leg Res #233/25	62,610	62,610	62,610
E1100	Salaries, Employees	Z998	Z998	Merit Increase		56,130	56,130	56,130
	Salaries					\$1,770,570	\$1,770,570	\$1,770,570
E1170	Summer & Student Employment		E1170	Summer & Student Employment		5,000	5,000	5,000
	Other					\$5,000	\$5,000	\$5,000
E1800	Relief Positions	8424Z000	LG3196	Minority Support RLF		0	0	0
	Relief					\$0	\$0	\$0
LEG1040	LEG-Clerk to the Legislative Board					\$1,775,570	\$1,775,570	\$1,775,570
LEG1040	LEG-Clerk to the Legislative Board			Position Count		17.00	17.00	17.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

OFA Aging

						2026	2026	2026
OFA6772	OFA-Office for the Aging	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	21540000	MG1980	Dir of Office for the Aging		132,380	132,380	132,380
E1100	Salaries, Employees	21550000	RM0460	Asst Director Office for the Aging		134,980	134,980	134,980
E1100	Salaries, Employees	67150000	CS0810	Caseworker		87,845	87,845	87,845
E1100	Salaries, Employees	89760000	CS3934	Program Assistant		65,070	65,070	65,070
E1100	Salaries, Employees	91020000	CS3934	Program Assistant		61,445	61,445	61,445
E1100	Salaries, Employees	92910000	CS0810	Caseworker		76,715	76,715	76,715
E1100	Salaries, Employees	92920000	CS3934	Program Assistant		69,800	69,800	69,800
E1100	Salaries, Employees	94160000	CS4784	Sr Program Review Assistant		87,320	87,320	87,320
E1100	Salaries, Employees	94460000	CS4740	Sr Account Clerk		49,430	49,430	49,430
E1100	Salaries, Employees	95180000	CS0810	Caseworker		79,690	79,690	79,690
E1100	Salaries, Employees	95400000	CS5020	Sr Caseworker		92,035	92,035	92,035
E1100	Salaries, Employees	95420000	CS3934	Program Assistant		65,365	65,365	65,365
E1100	Salaries, Employees	96020000	CS1145	Community Client Svcs Asst II		92,035	92,035	92,035
E1100	Salaries, Employees	96560000	CS0810	Caseworker		84,025	84,025	84,025
E1100	Salaries, Employees	96570000	CS4955	Special Projects Assistant		73,080	73,080	73,080
E1100	Salaries, Employees	97200000	CS1840	Dietitian		88,145	88,145	88,145
E1100	Salaries, Employees	97950000	CS4955	Special Projects Assistant		87,845	87,845	87,845
E1100	Salaries, Employees	98110000	CS3944	Program Review Assistant		69,980	69,980	69,980
E1100	Salaries, Employees	98290000	CS3945	Program Specialist		103,345	103,345	103,345
E1100	Salaries, Employees	99230000	CS3945	Program Specialist		92,035	92,035	92,035
E1100	Salaries, Employees	99240000	CS3945	Program Specialist		92,035	92,035	92,035
E1100	Salaries, Employees	A0550000	CS3937	Program Assistant (Sp Spkg)	Leg Res #49/25	59,875	59,875	59,875
E1100	Salaries, Employees	A0710000	CS5020	Sr Caseworker	Leg Res #293/25	76,590	76,590	76,590
E1100	Salaries, Employees	A0720000	CS2429	Fiscal Staff Assistant	Leg Res #293/25	76,440	76,440	76,440
E1100	Salaries, Employees	A0730000	CS5050	Sr Clerk	Leg Res #293/25	46,555	46,555	46,555
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,620	6,620	6,620
Salaries						\$2,050,680	\$2,050,680	\$2,050,680
E1110	Overtime		E1110	Overtime		4,500	4,500	4,500
E1130	Temporary		E1130	Temporary		2,000	2,000	2,000
Other						\$6,500	\$6,500	\$6,500
E1800	Relief Positions	84762000	CS1173	Community Service Trainee RLF		185,000	185,000	185,000
Relief						\$185,000	\$185,000	\$185,000
OFA6772	OFA-Office for the Aging					\$2,242,180	\$2,242,180	\$2,242,180
OFA6772	OFA-Office for the Aging			Position Count		25.00	25.00	25.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

PDF Public Defender

						2026	2026	2026
PDF1169	PDF-Indigent Legal Services Grt	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	90920000	CS4440	Receptionist		51,565	51,565	51,565
E1100	Salaries, Employees	91720000	RM0601	Asst Public Defender LTFT		56,765	56,765	56,765
E1100	Salaries, Employees	91730000	RM0601	Asst Public Defender LTFT		56,765	56,765	56,765
E1100	Salaries, Employees	92110000	CS1055	Clerk-Typist PT		24,660	24,660	24,660
E1100	Salaries, Employees	92640000	CS2895	Litigation Clerk		50,770	50,770	50,770
E1100	Salaries, Employees	93100000	RM0610	Assistant Public Defender PT		56,765	56,765	56,765
	Salaries					\$297,290	\$297,290	\$297,290
E1800	Relief Positions	9399Z000	RM5003	Sr Asst Public Defender RLF		150,000	150,000	150,000
E1800	Relief Positions	9499Z000	RM5806	Supervising Asst Pub Defender RLF		150,000	150,000	150,000
E1800	Relief Positions	A106Z000	RM1771	Deputy Public Defender RLF	Leg Res #417/25	135,000	135,000	135,000
	Relief					\$435,000	\$435,000	\$435,000
PDF1169	PDF-Indigent Legal Services Grt					\$732,290	\$732,290	\$732,290
PDF1169	PDF-Indigent Legal Services Grt			Position Count		6.00	6.00	6.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

PDF Public Defender

					2026	2026	2026	
PDF1170	PDF-Public Defender	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	02810000	RM0610	Assistant Public Defender PT		70,055	70,055	70,055
E1100	Salaries, Employees	02830000	RM0610	Assistant Public Defender PT		76,220	76,220	76,220
E1100	Salaries, Employees	02890000	MG4280	Public Defender	Local Law	232,115	232,115	232,115
E1100	Salaries, Employees	22270000	RM0610	Assistant Public Defender PT		82,935	82,935	82,935
E1100	Salaries, Employees	30490000	RM0610	Assistant Public Defender PT		70,055	70,055	70,055
E1100	Salaries, Employees	53170000	CS3300	Municipal Aide 35 Hr		48,560	48,560	48,560
E1100	Salaries, Employees	64120000	RM0610	Assistant Public Defender PT		73,075	73,075	73,075
E1100	Salaries, Employees	64550000	CS3454	Paralegal Spec II Criminal Law		101,005	101,005	101,005
E1100	Salaries, Employees	69950000	RM1770	Deputy Public Defender		203,480	203,480	203,480
E1100	Salaries, Employees	71050000	RM5005	Sr Asst Public Defender		151,825	151,825	151,825
E1100	Salaries, Employees	71060000	RM5005	Sr Asst Public Defender		158,400	158,400	158,400
E1100	Salaries, Employees	74620000	RM0600	Asst Public Defender		88,215	88,215	88,215
E1100	Salaries, Employees	77280000	RM5005	Sr Asst Public Defender		165,260	165,260	165,260
E1100	Salaries, Employees	77290000	RM5006	Sr Asst Public Defender PT		77,570	77,570	77,570
E1100	Salaries, Employees	79180000	RM5005	Sr Asst Public Defender		158,400	158,400	158,400
E1100	Salaries, Employees	84770000	RM5805	Supervising Asst Public Defender		184,050	184,050	184,050
E1100	Salaries, Employees	86860000	RM5006	Sr Asst Public Defender PT		86,000	86,000	86,000
E1100	Salaries, Employees	87880000	CS1060	Clerk		47,050	47,050	47,050
E1100	Salaries, Employees	88080000	RM5805	Supervising Asst Public Defender		173,395	173,395	173,395
E1100	Salaries, Employees	88460000	CS3454	Paralegal Spec II Criminal Law		96,530	96,530	96,530
E1100	Salaries, Employees	88800000	CS2897	Litigation Asst Sp Spkg		55,475	55,475	55,475
E1100	Salaries, Employees	92030000	CS1570	Criminal Justice Asst Sp Spkg		55,475	55,475	55,475
E1100	Salaries, Employees	92130000	CS2897	Litigation Asst Sp Spkg		55,475	55,475	55,475
E1100	Salaries, Employees	98300000	CS1296	Sr Confidential Investigator ADP Sp Spkg		98,655	98,655	98,655
E1100	Salaries, Employees	99500000	CS1297	Sr Confidential Investigator ADP		94,995	94,995	94,995
E1100	Salaries, Employees	Z998	Z998	Merit Increase		11,610	11,610	11,610
Salaries						\$2,715,880	\$2,715,880	\$2,715,880
PDF1170	PDF-Public Defender					\$2,715,880	\$2,715,880	\$2,715,880
PDF1170	PDF-Public Defender	Position Count				25.00	25.00	25.00

**County of Rockland
2026
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A General (A) Fund

PDF Public Defender

					2026	2026	2026	
PDF1173	PDF-Statewide Expansion of H-H Grt	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	96130000	CS0050	Accountant II		92,035	92,035	92,035
E1100	Salaries, Employees	96140000	CS2896	Litigation Assistant		55,475	55,475	55,475
E1100	Salaries, Employees	96380000	CS1063	Clerk LTFT		27,495	27,495	27,495
E1100	Salaries, Employees	97320000	CS2897	Litigation Asst Sp Spkg		73,080	73,080	73,080
E1100	Salaries, Employees	97510000	CS3820	Principal Clerk		69,800	69,800	69,800
E1100	Salaries, Employees	98460000	CS3448	Paralegal Spec II Criminal Law Sp Spkg		92,035	92,035	92,035
E1100	Salaries, Employees	98470000	CS3448	Paralegal Spec II Criminal Law Sp Spkg		78,475	78,475	78,475
E1100	Salaries, Employees	98480000	CS3448	Paralegal Spec II Criminal Law Sp Spkg		77,830	77,830	77,830
E1100	Salaries, Employees	99600000	CS2715	Investigative Asst Sp Spkg PDF		62,020	62,020	62,020
E1100	Salaries, Employees	99610000	CS2715	Investigative Asst Sp Spkg PDF		58,050	58,050	58,050
E1100	Salaries, Employees	99620000	CS3448	Paralegal Spec II Criminal Law Sp Spkg		76,035	76,035	76,035
E1100	Salaries, Employees	99630000	CS0810	Caseworker		74,315	74,315	74,315
Salaries						\$836,645	\$836,645	\$836,645
E1800	Relief Positions	95952000	RM0602	Asst Public Defender RLF		55,000	55,000	55,000
E1800	Relief Positions	95962000	RM5003	Sr Asst Public Defender RLF		920,000	920,000	920,000
E1800	Relief Positions	96152000	RM5806	Supervising Asst Pub Defender RLF		125,000	125,000	125,000
Relief						\$1,100,000	\$1,100,000	\$1,100,000
PDF1173	PDF-Statewide Expansion of H-H Grt					\$1,936,645	\$1,936,645	\$1,936,645
PDF1173	PDF-Statewide Expansion of H-H Grt	Position Count				12.00	12.00	12.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

PER Personnel

PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	07070000	MG1217	Commissioner of Personnel	Local Law	227,660	227,660	227,660
E1100	Salaries, Employees	59960000	CS3590	Human Resources Technician		92,035	92,035	92,035
E1100	Salaries, Employees	79250000	CS2669	Human Resources Assistant		76,765	76,765	76,765
E1100	Salaries, Employees	83730000	CS2691	Insurance Clerk I 55A		73,080	73,080	73,080
E1100	Salaries, Employees	85730000	CS5550	Sr Clerk-Typist PT		23,245	23,245	23,245
E1100	Salaries, Employees	87900000	CS3589	Human Resources Systems Technician		90,235	90,235	90,235
E1100	Salaries, Employees	89450000	CS3585	Sr Human Resources Technician		121,910	121,910	121,910
E1100	Salaries, Employees	89460000	RM2675	Human Resources Manager		140,815	140,815	140,815
E1100	Salaries, Employees	89470000	RM2675	Human Resources Manager		113,975	113,975	113,975
E1100	Salaries, Employees	89480000	MG1277	Confidential Asst to Commissioner of Personnel		136,660	136,660	136,660
E1100	Salaries, Employees	89490000	CS3590	Human Resources Technician		92,035	92,035	92,035
E1100	Salaries, Employees	89770000	CS3585	Sr Human Resources Technician		111,145	111,145	111,145
E1100	Salaries, Employees	91450000	RM2779	Labor Relations Administrator		184,050	184,050	184,050
E1100	Salaries, Employees	91480000	CS3589	Human Resources Systems Technician		105,890	105,890	105,890
E1100	Salaries, Employees	91490000	CS1047	Clerk-Typist 55A		58,050	58,050	58,050
E1100	Salaries, Employees	91710000	MG1444	Coord Empl Relations & Equity Compliance		97,650	97,650	97,650
E1100	Salaries, Employees	92960000	RM2675	Human Resources Manager		92,310	92,310	92,310
E1100	Salaries, Employees	92980000	CS3560	Human Resources Clerk		57,105	57,105	57,105
E1100	Salaries, Employees	93480000	CS3581	Human Resources Project Asst I		64,210	64,210	64,210
E1100	Salaries, Employees	94470000	RM3527	Personnel Administrator LTFT		139,055	139,055	139,055
E1100	Salaries, Employees	94480000	CS3545	Human Resources Benefits Asst		80,585	80,585	80,585
E1100	Salaries, Employees	94500000	CS2765	Labor Relations Specialist		76,590	76,590	76,590
E1100	Salaries, Employees	94520000	RM2675	Human Resources Manager		140,815	140,815	140,815
E1100	Salaries, Employees	94730000	RM2674	Human Resources Generalist		120,345	120,345	120,345
E1100	Salaries, Employees	95820000	MG1444	Coord Empl Relations & Equity Compliance		110,765	110,765	110,765
E1100	Salaries, Employees	95830000	RM2779	Labor Relations Administrator		149,545	149,545	149,545
E1100	Salaries, Employees	96590000	RM2674	Human Resources Generalist		133,700	133,700	133,700
E1100	Salaries, Employees	96600000	CS2669	Human Resources Assistant		92,035	92,035	92,035
E1100	Salaries, Employees	97210000	MG1444	Coord Empl Relations & Equity Compliance		93,090	93,090	93,090
E1100	Salaries, Employees	97220000	CS3585	Sr Human Resources Technician		84,025	84,025	84,025
E1100	Salaries, Employees	97960000	CS3590	Human Resources Technician		76,590	76,590	76,590
E1100	Salaries, Employees	97970000	CS3590	Human Resources Technician		90,800	90,800	90,800
E1100	Salaries, Employees	99250000	CS3590	Human Resources Technician		105,480	105,480	105,480
E1100	Salaries, Employees	99260000	CS3590	Human Resources Technician		80,395	80,395	80,395
E1100	Salaries, Employees	99270000	CS3590	Human Resources Technician		80,395	80,395	80,395
E1100	Salaries, Employees	99280000	MG1448	Sr Coord Empl Relations & Equity Comp		120,730	120,730	120,730
E1100	Salaries, Employees	A0160000	MG1927	Dir Office Employee Rights/Relations		166,995	166,995	166,995
E1100	Salaries, Employees	A0170000	CS3546	Human Resources Benefits Specialist		111,145	111,145	111,145
E1100	Salaries, Employees	A0180000	CS3585	Sr Human Resources Technician		91,310	91,310	91,310
E1100	Salaries, Employees	A0340000	MG2418	HR Recruitment & Retention Coord		123,745	123,745	123,745

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

PER Personnel

					2026	2026	2026	
PER1430	PER-Department of Personnel	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z998	Z998	Merit Increase		53,900	53,900	53,900
	Salaries					\$4,280,860	\$4,280,860	\$4,280,860
E1110	Overtime		E1110	Overtime		8,500	8,500	8,500
E1130	Temporary		E1130	Temporary		10,000	10,000	10,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		2,500	2,500	2,500
	Other					\$21,000	\$21,000	\$21,000
E1800	Relief Positions	9150Z000	CS3593	Human Resources Technician RLF		30,000	30,000	30,000
E1800	Relief Positions	9584Z000	EX5796	Supervising Exam Monitor RLF		15,000	15,000	15,000
E1800	Relief Positions	9585Z000	EX2340	Exam Monitor RLF		30,000	30,000	30,000
E1800	Relief Positions	9929Z000	EX2895	Local Examination Spvsr RLF		5,000	5,000	5,000
	Relief					\$80,000	\$80,000	\$80,000
PER1430	PER-Department of Personnel					\$4,381,860	\$4,381,860	\$4,381,860
PER1430	PER-Department of Personnel			Position Count		40.00	40.00	40.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

PLN Planning

					2026	2026	2026	
PLN8020	PLN-Department of Planning	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	07330000	MG1218	Commissioner of Planning		149,925	149,925	149,925
E1100	Salaries, Employees	65250000	RM3890	Principal Planner		128,165	128,165	128,165
E1100	Salaries, Employees	72060000	CS3840	Principal Clerk-Typist		69,800	69,800	69,800
E1100	Salaries, Employees	78290000	CS3741	Planning/GML Asst		69,800	69,800	69,800
E1100	Salaries, Employees	78310000	CS2474	GIS Technician II		73,080	73,080	73,080
E1100	Salaries, Employees	78320000	RM1903	Director G.I.S.		184,050	184,050	184,050
E1100	Salaries, Employees	87390000	RM3890	Principal Planner		115,365	115,365	115,365
E1100	Salaries, Employees	91510000	RM5869	Systems Admin and Prog GIS		134,980	134,980	134,980
E1100	Salaries, Employees	91520000	RM2474	GIS Planning Coordinator		140,815	140,815	140,815
E1100	Salaries, Employees	93500000	RM0280	Associate Planner		104,395	104,395	104,395
E1100	Salaries, Employees	95190000	CS3720	Planner		81,790	81,790	81,790
E1100	Salaries, Employees	95200000	CS2466	GIS Assistant		73,080	73,080	73,080
E1100	Salaries, Employees	96540000	CS2474	GIS Technician II		79,015	79,015	79,015
E1100	Salaries, Employees	96550000	RM0280	Associate Planner		93,995	93,995	93,995
E1100	Salaries, Employees	97230000	CS5318	Sr Planner		84,930	84,930	84,930
E1100	Salaries, Employees	98450000	RM5876	Sustainability Coord		81,095	81,095	81,095
E1100	Salaries, Employees	99300000	CS3720	Planner		78,890	78,890	78,890
E1100	Salaries, Employees	99310000	CS2475	GIS Technician III		111,145	111,145	111,145
E1100	Salaries, Employees	A1170000	RM2474	GIS Planning Coordinator	Leg Res #457/25	92,315	92,315	92,315
E1100	Salaries, Employees	Z998	Z998	Merit Increase		0	0	0
Salaries						\$1,946,630	\$1,946,630	\$1,946,630
E1110	Overtime		E1110	Overtime		300	300	300
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
Other						\$300	\$300	\$300
PLN8020	PLN-Department of Planning					\$1,946,930	\$1,946,930	\$1,946,930
PLN8020	PLN-Department of Planning				Position Count	19.00	19.00	19.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

PRO Probation

PRO3140	PRO-Department of Probation	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	05620000	MG4200	Probation Director		173,235	173,235	173,235
E1100	Salaries, Employees	05690000	CS3921	Probation Assistant		60,130	60,130	60,130
E1100	Salaries, Employees	05720000	CS3930	Probation Officer I		82,965	82,965	82,965
E1100	Salaries, Employees	05740000	CS3930	Probation Officer I		92,035	92,035	92,035
E1100	Salaries, Employees	05760000	CS3930	Probation Officer I		111,145	111,145	111,145
E1100	Salaries, Employees	05840000	CS3930	Probation Officer I		92,035	92,035	92,035
E1100	Salaries, Employees	05870000	CS3930	Probation Officer I		92,035	92,035	92,035
E1100	Salaries, Employees	05880000	CS3930	Probation Officer I		110,520	110,520	110,520
E1100	Salaries, Employees	05960000	CS5830	Probation Supervisor I		140,630	140,630	140,630
E1100	Salaries, Employees	05970000	CS5830	Probation Supervisor I		147,390	147,390	147,390
E1100	Salaries, Employees	31500000	CS3930	Probation Officer I		92,035	92,035	92,035
E1100	Salaries, Employees	40060000	CS3921	Probation Assistant		73,080	73,080	73,080
E1100	Salaries, Employees	40850000	CS3930	Probation Officer I		90,555	90,555	90,555
E1100	Salaries, Employees	50810000	CS3930	Probation Officer I		92,035	92,035	92,035
E1100	Salaries, Employees	50840000	CS3930	Probation Officer I		88,245	88,245	88,245
E1100	Salaries, Employees	54480000	CS3930	Probation Officer I		111,145	111,145	111,145
E1100	Salaries, Employees	57150000	CS5830	Probation Supervisor I		147,390	147,390	147,390
E1100	Salaries, Employees	60070000	CS1593	Data Entry Operator I		55,475	55,475	55,475
E1100	Salaries, Employees	60690000	CS0210	Administrative Secretary		63,885	63,885	63,885
E1100	Salaries, Employees	60720000	CS5328	Probation Officer II		116,370	116,370	116,370
E1100	Salaries, Employees	60740000	CS5328	Probation Officer II		121,910	121,910	121,910
E1100	Salaries, Employees	65590000	CS5328	Probation Officer II		121,910	121,910	121,910
E1100	Salaries, Employees	70970000	CS5328	Probation Officer II		119,785	119,785	119,785
E1100	Salaries, Employees	72980000	CS3840	Principal Clerk-Typist		64,725	64,725	64,725
E1100	Salaries, Employees	75880000	CS3930	Probation Officer I		111,145	111,145	111,145
E1100	Salaries, Employees	75890000	CS3930	Probation Officer I		94,170	94,170	94,170
E1100	Salaries, Employees	76910000	CS3929	Probation Officer I Sp Spkg		111,145	111,145	111,145
E1100	Salaries, Employees	77640000	CS5328	Probation Officer II		121,910	121,910	121,910
E1100	Salaries, Employees	77650000	CS5328	Probation Officer II		121,910	121,910	121,910
E1100	Salaries, Employees	78500000	CS5328	Probation Officer II		121,910	121,910	121,910
E1100	Salaries, Employees	78800000	CS3929	Probation Officer I Sp Spkg		92,035	92,035	92,035
E1100	Salaries, Employees	79370000	CS3930	Probation Officer I		78,130	78,130	78,130
E1100	Salaries, Employees	81360000	CS3930	Probation Officer I		92,035	92,035	92,035
E1100	Salaries, Employees	89100000	CS1051	Clerk-Typist		53,110	53,110	53,110
E1100	Salaries, Employees	89110000	CS3921	Probation Assistant		69,800	69,800	69,800
E1100	Salaries, Employees	91770000	CS3929	Probation Officer I Sp Spkg		96,530	96,530	96,530
E1100	Salaries, Employees	92660000	CS5830	Probation Supervisor I		147,390	147,390	147,390
E1100	Salaries, Employees	93760000	CS3930	Probation Officer I		100,625	100,625	100,625
E1100	Salaries, Employees	93800000	CS3929	Probation Officer I Sp Spkg		96,530	96,530	96,530
E1100	Salaries, Employees	93810000	CS5283	Sr Payroll Clerk		76,590	76,590	76,590

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

PRO Probation

					2026	2026	2026
PRO3140 PRO-Department of Probation	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	94060000	CS5830	Probation Supervisor I	147,390	147,390	147,390
E1100	Salaries, Employees	94770000	CS4740	Sr Account Clerk	58,050	58,050	58,050
E1100	Salaries, Employees	95210000	CS5328	Probation Officer II	121,910	121,910	121,910
E1100	Salaries, Employees	95220000	RM1763	Deputy Probation Director Grp C	184,050	184,050	184,050
E1100	Salaries, Employees	95370000	CS3930	Probation Officer I	92,035	92,035	92,035
E1100	Salaries, Employees	95380000	CS3930	Probation Officer I	84,170	84,170	84,170
E1100	Salaries, Employees	95390000	CS3929	Probation Officer I Sp Spkg	92,035	92,035	92,035
E1100	Salaries, Employees	95430000	CS3929	Probation Officer I Sp Spkg	90,830	90,830	90,830
E1100	Salaries, Employees	95980000	CS5830	Probation Supervisor I	136,795	136,795	136,795
E1100	Salaries, Employees	99320000	CS3929	Probation Officer I Sp Spkg	82,930	82,930	82,930
E1100	Salaries, Employees	Z998	Z998	Merit Increase	8,670	8,670	8,670
Salaries					\$5,144,495	\$5,144,495	\$5,144,495
E1110	Overtime		E1110	Overtime	70,000	70,000	70,000
E1200	Salaries, Meals		E1200	Salaries, Meals	700	700	700
Other					\$70,700	\$70,700	\$70,700
PRO3140 PRO-Department of Probation					\$5,215,195	\$5,215,195	\$5,215,195
PRO3140 PRO-Department of Probation					50.00	50.00	50.00
Position Count					50.00	50.00	50.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	08040000	SD1780	Deputy Sheriff Civil		91,025	91,025	91,025
E1100	Salaries, Employees	08050000	SD1780	Deputy Sheriff Civil		129,340	129,340	129,340
E1100	Salaries, Employees	08070000	SD1780	Deputy Sheriff Civil		95,845	95,845	95,845
E1100	Salaries, Employees	08090000	SD1780	Deputy Sheriff Civil		129,340	129,340	129,340
E1100	Salaries, Employees	08120000	SD3496	Patrol Officer		100,140	100,140	100,140
E1100	Salaries, Employees	08160000	SD3495	Patrol Officer Detective Assignment 1B		173,310	173,310	173,310
E1100	Salaries, Employees	08210000	EL4830	Sheriff		211,050	211,050	234,000
E1100	Salaries, Employees	08220000	MG6090	Undersheriff		204,895	204,895	204,895
E1100	Salaries, Employees	08230000	SD3480	Chief of Patrol		254,745	254,745	254,745
E1100	Salaries, Employees	08250000	SD3495	Patrol Officer Detective Assignment 1B		181,975	181,975	181,975
E1100	Salaries, Employees	08290000	SD3496	Patrol Officer		78,295	78,295	78,295
E1100	Salaries, Employees	08310000	SD3496	Patrol Officer		78,295	78,295	78,295
E1100	Salaries, Employees	08320000	SD3495	Patrol Officer Detective Assignment 1B		149,710	149,710	149,710
E1100	Salaries, Employees	08330000	SD3495	Patrol Officer Detective Assignment 1B		166,165	166,165	166,165
E1100	Salaries, Employees	08350000	SD3489	Patrol Officer Detective Assignment		146,355	146,355	146,355
E1100	Salaries, Employees	08390000	SD3496	Patrol Officer		83,330	83,330	83,330
E1100	Salaries, Employees	08430000	SD3496	Patrol Officer		105,700	105,700	105,700
E1100	Salaries, Employees	08450000	SD3496	Patrol Officer		126,980	126,980	126,980
E1100	Salaries, Employees	08460000	SD3496	Patrol Officer		70,030	70,030	70,030
E1100	Salaries, Employees	08570000	CS5530	Sr Clerk-Typist		47,730	47,730	47,730
E1100	Salaries, Employees	08580000	CS4783	Sr File Clerk BCI		63,965	63,965	63,965
E1100	Salaries, Employees	08610000	CS4400	Radio Operator I		78,505	78,505	78,505
E1100	Salaries, Employees	08620000	CS4400	Radio Operator I		92,405	92,405	92,405
E1100	Salaries, Employees	08630000	CS4400	Radio Operator I		67,580	67,580	67,580
E1100	Salaries, Employees	08650000	CS4400	Radio Operator I		70,235	70,235	70,235
E1100	Salaries, Employees	08680000	CS4400	Radio Operator I		74,570	74,570	74,570
E1100	Salaries, Employees	21200000	SD3496	Patrol Officer		117,930	117,930	117,930
E1100	Salaries, Employees	21220000	SD3499	Patrol Lieutenant		213,000	213,000	213,000
E1100	Salaries, Employees	22300000	SD1782	Chief Deputy Sheriff Civil		194,905	194,905	194,905
E1100	Salaries, Employees	23200000	CS4720	Security Aide		59,145	59,145	59,145
E1100	Salaries, Employees	23700000	SD3498	Patrol Sergeant		152,380	152,380	152,380
E1100	Salaries, Employees	25020000	CS4400	Radio Operator I		74,570	74,570	74,570
E1100	Salaries, Employees	30220000	CS4720	Security Aide		67,025	67,025	67,025
E1100	Salaries, Employees	33000000	CS5450	Sr Security Aide		96,920	96,920	96,920
E1100	Salaries, Employees	33010000	CS5450	Sr Security Aide		80,425	80,425	80,425
E1100	Salaries, Employees	33430000	SD3495	Patrol Officer Detective Assignment 1B		181,975	181,975	181,975
E1100	Salaries, Employees	37920000	SD3498	Patrol Sergeant		159,995	159,995	159,995
E1100	Salaries, Employees	37930000	SD3499	Patrol Lieutenant		183,995	183,995	183,995
E1100	Salaries, Employees	50480000	CS4720	Security Aide		62,175	62,175	62,175
E1100	Salaries, Employees	50490000	CS4720	Security Aide		73,265	73,265	73,265

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	50950000	SD3498	Patrol Sergeant		152,380	152,380	152,380
E1100	Salaries, Employees	50960000	SD3489	Patrol Officer Detective Assignment		143,360	143,360	143,360
E1100	Salaries, Employees	51000000	SD3493	Patrol Officer Detective Assignment 1A		145,900	145,900	145,900
E1100	Salaries, Employees	51010000	SD3496	Patrol Officer		117,930	117,930	117,930
E1100	Salaries, Employees	55300000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	56510000	SD3498	Patrol Sergeant		159,995	159,995	159,995
E1100	Salaries, Employees	57120000	CS4404	Radio Operator II		83,995	83,995	83,995
E1100	Salaries, Employees	57130000	SD3489	Patrol Officer Detective Assignment		143,360	143,360	143,360
E1100	Salaries, Employees	58740000	SD3496	Patrol Officer		91,455	91,455	91,455
E1100	Salaries, Employees	60230000	SD3498	Patrol Sergeant		157,545	157,545	157,545
E1100	Salaries, Employees	62700000	SD3496	Patrol Officer		109,590	109,590	109,590
E1100	Salaries, Employees	62720000	SD3489	Patrol Officer Detective Assignment		145,900	145,900	145,900
E1100	Salaries, Employees	66780000	CS5530	Sr Clerk-Typist		49,930	49,930	49,930
E1100	Salaries, Employees	67100000	SD3498	Patrol Sergeant		159,995	159,995	159,995
E1100	Salaries, Employees	67790000	CS5530	Sr Clerk-Typist		58,050	58,050	58,050
E1100	Salaries, Employees	68080000	CS2603	Records Assistant		84,025	84,025	84,025
E1100	Salaries, Employees	68320000	CS3820	Principal Clerk		81,730	81,730	81,730
E1100	Salaries, Employees	68330000	SD3494	Patrol Captain		244,950	244,950	244,950
E1100	Salaries, Employees	69330000	SD3489	Patrol Officer Detective Assignment		143,360	143,360	143,360
E1100	Salaries, Employees	69820000	CS0020	Account Clerk-Typist		50,770	50,770	50,770
E1100	Salaries, Employees	70240000	RM0935	Chief of Communications		165,260	165,260	165,260
E1100	Salaries, Employees	70330000	SD1780	Deputy Sheriff Civil		104,565	104,565	104,565
E1100	Salaries, Employees	70470000	SD3495	Patrol Officer Detective Assignment 1B		181,975	181,975	181,975
E1100	Salaries, Employees	70480000	CS4400	Radio Operator I		76,890	76,890	76,890
E1100	Salaries, Employees	70490000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	70920000	SD3491	Patrol Sergeant Detective Assignment		177,435	177,435	177,435
E1100	Salaries, Employees	70930000	SD3489	Patrol Officer Detective Assignment		141,875	141,875	141,875
E1100	Salaries, Employees	70960000	CS1055	Clerk-Typist PT		19,710	19,710	19,710
E1100	Salaries, Employees	73030000	SD3496	Patrol Officer		78,295	78,295	78,295
E1100	Salaries, Employees	73040000	SD3489	Patrol Officer Detective Assignment		151,450	151,450	151,450
E1100	Salaries, Employees	73050000	SD3493	Patrol Officer Detective Assignment 1A		147,130	147,130	147,130
E1100	Salaries, Employees	73060000	SD3493	Patrol Officer Detective Assignment 1A		145,900	145,900	145,900
E1100	Salaries, Employees	73630000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	75000000	SD3496	Patrol Officer		126,980	126,980	126,980
E1100	Salaries, Employees	75780000	SD3495	Patrol Officer Detective Assignment 1B		143,595	143,595	143,595
E1100	Salaries, Employees	75800000	SD3496	Patrol Officer		126,980	126,980	126,980
E1100	Salaries, Employees	75810000	SD3489	Patrol Officer Detective Assignment		128,750	128,750	128,750
E1100	Salaries, Employees	75820000	SD3496	Patrol Officer		111,815	111,815	111,815
E1100	Salaries, Employees	75830000	SD3496	Patrol Officer		121,720	121,720	121,720
E1100	Salaries, Employees	75870000	CS4400	Radio Operator I		72,410	72,410	72,410

**County of Rockland
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A General (A) Fund

SHF Sheriff

SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	76450000	CS3505	Payroll Clerk		60,730	60,730	60,730
E1100	Salaries, Employees	76880000	CS4750	Sr Account Clerk-Typist		69,790	69,790	69,790
E1100	Salaries, Employees	77020000	CS4750	Sr Account Clerk-Typist		63,745	63,745	63,745
E1100	Salaries, Employees	77570000	CS4720	Security Aide		56,630	56,630	56,630
E1100	Salaries, Employees	77580000	CS4720	Security Aide		70,115	70,115	70,115
E1100	Salaries, Employees	77620000	SD3488	Patrol Lieutenant Detective Assignment		214,255	214,255	214,255
E1100	Salaries, Employees	78510000	CS4398	Radio Communications Specialist		116,470	116,470	116,470
E1100	Salaries, Employees	78940000	SD3498	Patrol Sergeant		159,995	159,995	159,995
E1100	Salaries, Employees	79330000	SD3496	Patrol Officer		74,540	74,540	74,540
E1100	Salaries, Employees	79340000	SD3496	Patrol Officer		89,495	89,495	89,495
E1100	Salaries, Employees	80180000	SD3496	Patrol Officer		105,925	105,925	105,925
E1100	Salaries, Employees	80500000	SD3496	Patrol Officer		146,995	146,995	146,995
E1100	Salaries, Employees	80510000	SD3496	Patrol Officer		126,980	126,980	126,980
E1100	Salaries, Employees	80760000	CS4720	Security Aide		76,890	76,890	76,890
E1100	Salaries, Employees	81450000	SD3495	Patrol Officer Detective Assignment 1B		173,310	173,310	173,310
E1100	Salaries, Employees	81950000	SD3496	Patrol Officer		82,930	82,930	82,930
E1100	Salaries, Employees	82530000	SD3491	Patrol Sergeant Detective Assignment		205,405	205,405	205,405
E1100	Salaries, Employees	82540000	CS2669	Human Resources Assistant		75,030	75,030	75,030
E1100	Salaries, Employees	83910000	SD3496	Patrol Officer		76,040	76,040	76,040
E1100	Salaries, Employees	83920000	SD3496	Patrol Officer		117,375	117,375	117,375
E1100	Salaries, Employees	83930000	SD3498	Patrol Sergeant		152,380	152,380	152,380
E1100	Salaries, Employees	83940000	CS4400	Radio Operator I		87,975	87,975	87,975
E1100	Salaries, Employees	83950000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	83960000	CS4400	Radio Operator I		92,405	92,405	92,405
E1100	Salaries, Employees	84910000	SD3496	Patrol Officer		109,590	109,590	109,590
E1100	Salaries, Employees	85320000	SD3496	Patrol Officer		95,695	95,695	95,695
E1100	Salaries, Employees	85330000	SD3499	Patrol Lieutenant		193,195	193,195	193,195
E1100	Salaries, Employees	85750000	SD3496	Patrol Officer		133,330	133,330	133,330
E1100	Salaries, Employees	86280000	SD3490	Patrol Officer Sp Spkg		139,995	139,995	139,995
E1100	Salaries, Employees	88690000	SD1781	Deputy Sheriff Lieutenant Civil		187,410	187,410	187,410
E1100	Salaries, Employees	89240000	SD5080	Deputy Sheriff Sergeant Civil		155,205	155,205	155,205
E1100	Salaries, Employees	91030000	RM1246	Communications Coordinator Sheriff		140,815	140,815	140,815
E1100	Salaries, Employees	91040000	CS1051	Clerk-Typist		50,770	50,770	50,770
E1100	Salaries, Employees	91050000	CS4404	Radio Operator II		87,370	87,370	87,370
E1100	Salaries, Employees	91060000	CS4404	Radio Operator II		83,995	83,995	83,995
E1100	Salaries, Employees	91070000	CS4404	Radio Operator II		101,345	101,345	101,345
E1100	Salaries, Employees	91080000	CS4400	Radio Operator I		74,570	74,570	74,570
E1100	Salaries, Employees	91090000	CS4400	Radio Operator I		80,425	80,425	80,425
E1100	Salaries, Employees	91100000	CS4400	Radio Operator I		72,410	72,410	72,410
E1100	Salaries, Employees	92170000	RM2438	Forensic Investigations Coord		165,260	165,260	165,260

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	92230000	CS3305	Municipal Aide 40 Hr		40,700	40,700	40,700
E1100	Salaries, Employees	93510000	CS1070	Clerk PT		23,585	23,585	23,585
E1100	Salaries, Employees	93520000	CS1070	Clerk PT		19,710	19,710	19,710
E1100	Salaries, Employees	93550000	SD3498	Patrol Sergeant		152,380	152,380	152,380
E1100	Salaries, Employees	94090000	CS5450	Sr Security Aide		96,920	96,920	96,920
E1100	Salaries, Employees	94100000	CS5450	Sr Security Aide		73,240	73,240	73,240
E1100	Salaries, Employees	94110000	CS4720	Security Aide		72,820	72,820	72,820
E1100	Salaries, Employees	94120000	CS4720	Security Aide		73,265	73,265	73,265
E1100	Salaries, Employees	95000000	CS4722	Security Aide LTFT		46,135	46,135	46,135
E1100	Salaries, Employees	95230000	SD3493	Patrol Officer Detective Assignment 1A		145,900	145,900	145,900
E1100	Salaries, Employees	95240000	SD3496	Patrol Officer		117,930	117,930	117,930
E1100	Salaries, Employees	95440000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	95450000	CS4400	Radio Operator I		70,235	70,235	70,235
E1100	Salaries, Employees	95480000	CS4725	Security Aide PT		27,185	27,185	27,185
E1100	Salaries, Employees	95870000	MG6090	Undersheriff		240,615	240,615	240,615
E1100	Salaries, Employees	96100000	SD3498	Patrol Sergeant		152,380	152,380	152,380
E1100	Salaries, Employees	96920000	RM4735	Security Operations Coord		107,035	107,035	107,035
E1100	Salaries, Employees	97240000	RM2466	Grants Coordinator		113,975	113,975	113,975
E1100	Salaries, Employees	97250000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	97260000	CS4404	Radio Operator II		82,120	82,120	82,120
E1100	Salaries, Employees	97270000	CS4720	Security Aide		62,175	62,175	62,175
E1100	Salaries, Employees	97280000	CS4720	Security Aide		58,220	58,220	58,220
E1100	Salaries, Employees	97520000	SD1780	Deputy Sheriff Civil		104,895	104,895	104,895
E1100	Salaries, Employees	97980000	SD3496	Patrol Officer		89,885	89,885	89,885
E1100	Salaries, Employees	98370000	CN1288	Confidential Secretary to the Sheriff		96,530	96,530	96,530
E1100	Salaries, Employees	98380000	CS4400	Radio Operator I		70,235	70,235	70,235
E1100	Salaries, Employees	98390000	CS4400	Radio Operator I		70,235	70,235	70,235
E1100	Salaries, Employees	98400000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	98410000	CS4400	Radio Operator I		70,235	70,235	70,235
E1100	Salaries, Employees	98420000	CS4400	Radio Operator I		70,235	70,235	70,235
E1100	Salaries, Employees	98430000	CS4400	Radio Operator I		70,235	70,235	70,235
E1100	Salaries, Employees	98440000	CS4398	Radio Communications Specialist		111,360	111,360	111,360
E1100	Salaries, Employees	99330000	SD3499	Patrol Lieutenant		183,995	183,995	183,995
E1100	Salaries, Employees	99340000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	99350000	CS4400	Radio Operator I		68,115	68,115	68,115
E1100	Salaries, Employees	99360000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	99370000	CS4400	Radio Operator I		68,115	68,115	68,115
E1100	Salaries, Employees	99380000	CS4400	Radio Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	99390000	CS4400	Radio Operator I		67,580	67,580	67,580
E1100	Salaries, Employees	99510000	SD3496	Patrol Officer		85,085	85,085	85,085

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

					2026			
SHF3100	SHF-Office of the Sheriff (3105-16)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	99520000	SD3496	Patrol Officer		84,920	84,920	84,920
E1100	Salaries, Employees	99530000	SD3496	Patrol Officer		84,255	84,255	84,255
E1100	Salaries, Employees	99680000	SD3498	Patrol Sergeant		159,995	159,995	159,995
E1100	Salaries, Employees	99690000	SD3496	Patrol Officer		83,595	83,595	83,595
E1100	Salaries, Employees	99700000	SD3496	Patrol Officer		83,095	83,095	83,095
E1100	Salaries, Employees	99710000	CS3820	Principal Clerk		62,690	62,690	62,690
E1100	Salaries, Employees	99810000	CS3509	Payroll and Employee Svc Asst		101,005	101,005	101,005
E1100	Salaries, Employees	A0190000	SD3494	Patrol Captain		230,475	230,475	230,475
E1100	Salaries, Employees	A0200000	SD3498	Patrol Sergeant		152,380	152,380	152,380
E1100	Salaries, Employees	A1150000	MG1282	Latent Print Forensic Spec (Tech Ldr)	Leg Res #456/25	126,310	126,310	126,310
E1100	Salaries, Employees	A1160000	SD3496	Patrol Officer	Leg Res #456/25	62,290	62,290	62,290
E1100	Salaries, Employees	N001	N	New Position	Conf Cyber Sec & Tech Coord MCP2	101,430	101,430	0
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		150,000	150,000	150,000
E1100	Salaries, Employees	Z996	Z996	Standby Time		90,000	90,000	90,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		525,000	525,000	525,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		22,290	22,290	22,290
Salaries						\$19,465,600	\$19,465,600	\$19,387,120
E1110	Overtime		E1110	Overtime		2,263,500	2,263,500	2,263,500
E1114	Overtime - ERPO/Search Orders/OOP		E1114	Overtime - ERPO/Search Orders/OOP		145,000	145,000	145,000
E1130	Temporary		E1130	Temporary		0	0	0
E1190	GML 207-C Payments		E1190	GML 207-C Payments		183,000	183,000	183,000
E1200	Salaries, Meals		E1200	Salaries, Meals		30,500	30,500	30,500
Other						\$2,622,000	\$2,622,000	\$2,622,000
E1800	Relief Positions	51670000	CS4401	Radio Operator I PT RLF		75,000	75,000	75,000
E1800	Relief Positions	53162000	SD3497	Patrol Officer RLF		300,000	300,000	300,000
E1800	Relief Positions	67342000	TR6023	Transport Officer RLF		2,200,000	2,200,000	2,200,000
E1800	Relief Positions	68342000	SD1138	Community Liaison Officer RLF		0	0	0
E1800	Relief Positions	75972000	SD3497	Patrol Officer RLF		25,000	25,000	25,000
E1800	Relief Positions	82932000	CS4723	Security Aide RLF		450,000	450,000	450,000
E1800	Relief Positions	90652000	SD3497	Patrol Officer RLF		70,000	70,000	70,000
E1800	Relief Positions	90662000	CS4402	Radio Operator I RLF		25,000	25,000	25,000
Relief						\$3,145,000	\$3,145,000	\$3,145,000
SHF3100	SHF-Office of the Sheriff (3105-16)					\$25,232,600	\$25,232,600	\$25,154,120
SHF3100	SHF-Office of the Sheriff (3105-16)				Position Count	172.00	172.00	171.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

						2026	2026	2026
SHF3101	SHF-Sheriff Operations (3117-22)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	64000000	CO1450	Correction Officer		98,165	98,165	98,165
E1100	Salaries, Employees	77630000	CS4668	Secretarial Assistant I		58,050	58,050	58,050
E1100	Salaries, Employees	84900000	SD3495	Patrol Officer Detective Assignment 1B		173,310	173,310	173,310
E1100	Salaries, Employees	86920000	CS2874	Law Enforcement Systems Spec		92,035	92,035	92,035
E1100	Salaries, Employees	88500000	CS1565	Crime Analyst II		101,940	101,940	101,940
E1100	Salaries, Employees	94860000	SD3488	Patrol Lieutenant Detective Assignment		224,965	224,965	224,965
E1100	Salaries, Employees	94870000	SD3498	Patrol Sergeant		185,215	185,215	185,215
E1100	Salaries, Employees	94880000	RM3357	Network Administrator I		118,890	118,890	118,890
E1100	Salaries, Employees	94890000	CS3934	Program Assistant		76,590	76,590	76,590
E1100	Salaries, Employees	95460000	RM3365	Network Administrator II		125,540	125,540	125,540
E1100	Salaries, Employees	95470000	RM4702	Security Administrator II		128,165	128,165	128,165
E1100	Salaries, Employees	96850000	SD3491	Patrol Sergeant Detective Assignment		177,435	177,435	177,435
E1100	Salaries, Employees	97530000	CS1565	Crime Analyst II		116,370	116,370	116,370
E1100	Salaries, Employees	N001	N	New Position	Crime Analyst II (A128)	92,100	92,100	92,100
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)		14,000	14,000	14,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		15,000	15,000	15,000
Salaries						\$1,797,770	\$1,797,770	\$1,797,770
E1110	Overtime		E1110	Overtime		144,500	144,500	144,500
E1114	Overtime - ERPO/Search Orders/OOP		E1114	Overtime - ERPO/Search Orders/OOP		1,700	1,700	1,700
E1130	Temporary		E1130	Temporary		1,000	1,000	1,000
E1200	Salaries, Meals		E1200	Salaries, Meals		1,200	1,200	1,200
Other						\$148,400	\$148,400	\$148,400
E1800	Relief Positions	53152000	SD3497	Patrol Officer RLF		70,000	70,000	70,000
Relief						\$70,000	\$70,000	\$70,000
SHF3101	SHF-Sheriff Operations (3117-22)					\$2,016,170	\$2,016,170	\$2,016,170
SHF3101	SHF-Sheriff Operations (3117-22)	Position Count				14.00	14.00	14.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

SHF3102 SHF-Correctional Facility (3150-51)		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	08760000	CO1450	Correction Officer		72,175	72,175	72,175
E1100	Salaries, Employees	08770000	RM0928	Chief of Corrections		210,615	210,615	210,615
E1100	Salaries, Employees	08780000	CO1450	Correction Officer		94,795	94,795	94,795
E1100	Salaries, Employees	08790000	CO1450	Correction Officer		102,495	102,495	102,495
E1100	Salaries, Employees	08800000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	08810000	CO1450	Correction Officer		93,560	93,560	93,560
E1100	Salaries, Employees	08830000	CO1450	Correction Officer		102,495	102,495	102,495
E1100	Salaries, Employees	08860000	CO1450	Correction Officer		123,190	123,190	123,190
E1100	Salaries, Employees	08870000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	08890000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	08900000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	08930000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	08940000	CO1450	Correction Officer		111,735	111,735	111,735
E1100	Salaries, Employees	08960000	CO1450	Correction Officer		83,280	83,280	83,280
E1100	Salaries, Employees	08970000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	08980000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	08990000	CO1450	Correction Officer		122,850	122,850	122,850
E1100	Salaries, Employees	13000000	CO1450	Correction Officer		111,735	111,735	111,735
E1100	Salaries, Employees	13010000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	13020000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	13030000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	13040000	SO1460	Correction Sergeant		131,585	131,585	131,585
E1100	Salaries, Employees	13050000	SO1460	Correction Sergeant		140,785	140,785	140,785
E1100	Salaries, Employees	13060000	SO1460	Correction Sergeant		134,085	134,085	134,085
E1100	Salaries, Employees	22910000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	22920000	CO1450	Correction Officer		73,895	73,895	73,895
E1100	Salaries, Employees	22930000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	22940000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	22950000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	22960000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	22970000	CO1450	Correction Officer		94,795	94,795	94,795
E1100	Salaries, Employees	22990000	CO1450	Correction Officer		66,850	66,850	66,850
E1100	Salaries, Employees	23000000	CO1450	Correction Officer		96,520	96,520	96,520
E1100	Salaries, Employees	23020000	CO1450	Correction Officer		73,895	73,895	73,895
E1100	Salaries, Employees	23030000	CO1450	Correction Officer		97,240	97,240	97,240
E1100	Salaries, Employees	23040000	CO1450	Correction Officer		108,535	108,535	108,535
E1100	Salaries, Employees	23050000	CO1450	Correction Officer		70,850	70,850	70,850
E1100	Salaries, Employees	23060000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	23070000	CO1450	Correction Officer		123,190	123,190	123,190
E1100	Salaries, Employees	23080000	CO1450	Correction Officer		108,535	108,535	108,535

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

					2026	2026	2026	
SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	23090000	CO1450	Correction Officer		83,280	83,280	83,280
E1100	Salaries, Employees	23100000	CO1450	Correction Officer		66,850	66,850	66,850
E1100	Salaries, Employees	23110000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	30680000	CS4510	Registered Nurse		73,265	73,265	73,265
E1100	Salaries, Employees	31480000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	31490000	CO1450	Correction Officer		66,850	66,850	66,850
E1100	Salaries, Employees	32330000	SO1470	Correction Lieutenant		163,425	163,425	163,425
E1100	Salaries, Employees	32340000	SO1470	Correction Lieutenant		177,390	177,390	177,390
E1100	Salaries, Employees	32360000	SO1460	Correction Sergeant		140,785	140,785	140,785
E1100	Salaries, Employees	32370000	SO1460	Correction Sergeant		134,085	134,085	134,085
E1100	Salaries, Employees	33350000	CO1450	Correction Officer		109,655	109,655	109,655
E1100	Salaries, Employees	40230000	CO1450	Correction Officer		111,735	111,735	111,735
E1100	Salaries, Employees	40240000	CO1450	Correction Officer		98,720	98,720	98,720
E1100	Salaries, Employees	40260000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	40270000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	40280000	CO1450	Correction Officer		97,240	97,240	97,240
E1100	Salaries, Employees	40310000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	40320000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	40330000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	51680000	SO1454	Correction Captain		204,000	204,000	204,000
E1100	Salaries, Employees	53650000	CO1450	Correction Officer		111,735	111,735	111,735
E1100	Salaries, Employees	53660000	CO1450	Correction Officer		73,895	73,895	73,895
E1100	Salaries, Employees	53670000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	53680000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	54620000	CS1140	Community Client Svcs Asst I		76,590	76,590	76,590
E1100	Salaries, Employees	56040000	CO1450	Correction Officer		93,560	93,560	93,560
E1100	Salaries, Employees	56050000	CO1450	Correction Officer		94,795	94,795	94,795
E1100	Salaries, Employees	59710000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	59730000	CO1450	Correction Officer		96,520	96,520	96,520
E1100	Salaries, Employees	59740000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	59750000	CO1450	Correction Officer		83,280	83,280	83,280
E1100	Salaries, Employees	59760000	CO1450	Correction Officer		94,795	94,795	94,795
E1100	Salaries, Employees	59770000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	59780000	CO1450	Correction Officer		102,495	102,495	102,495
E1100	Salaries, Employees	59790000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	59800000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	59810000	SO1460	Correction Sergeant		134,980	134,980	134,980
E1100	Salaries, Employees	59820000	SO1460	Correction Sergeant		127,700	127,700	127,700
E1100	Salaries, Employees	59830000	SO1460	Correction Sergeant		127,700	127,700	127,700
E1100	Salaries, Employees	59970000	SO1460	Correction Sergeant		127,700	127,700	127,700

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	60750000	SO1470	Correction Lieutenant		170,530	170,530	170,530
E1100	Salaries, Employees	60770000	SO1470	Correction Lieutenant		168,945	168,945	168,945
E1100	Salaries, Employees	60780000	SO1470	Correction Lieutenant		177,390	177,390	177,390
E1100	Salaries, Employees	60790000	SO1460	Correction Sergeant		134,085	134,085	134,085
E1100	Salaries, Employees	60800000	SO1460	Correction Sergeant		140,785	140,785	140,785
E1100	Salaries, Employees	60810000	SO1460	Correction Sergeant		138,320	138,320	138,320
E1100	Salaries, Employees	60820000	CO1450	Correction Officer		66,850	66,850	66,850
E1100	Salaries, Employees	60830000	CO1450	Correction Officer		66,850	66,850	66,850
E1100	Salaries, Employees	60840000	CO1450	Correction Officer		111,735	111,735	111,735
E1100	Salaries, Employees	60850000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	60860000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	60870000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	60880000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	60890000	CO1450	Correction Officer		66,110	66,110	66,110
E1100	Salaries, Employees	60900000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	60910000	CO1450	Correction Officer		73,895	73,895	73,895
E1100	Salaries, Employees	60950000	CS1340	Cook I		48,485	48,485	48,485
E1100	Salaries, Employees	60980000	CS1350	Cook II		73,265	73,265	73,265
E1100	Salaries, Employees	61400000	CS5690	Substance Abuse Counselor I		72,580	72,580	72,580
E1100	Salaries, Employees	62780000	CO1450	Correction Officer		73,895	73,895	73,895
E1100	Salaries, Employees	62790000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	62800000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	62810000	CO1450	Correction Officer		101,910	101,910	101,910
E1100	Salaries, Employees	63770000	CS0864	Chaplain		101,005	101,005	101,005
E1100	Salaries, Employees	63910000	CS2530	Head Nurse		96,920	96,920	96,920
E1100	Salaries, Employees	63930000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	63940000	CO1450	Correction Officer		94,795	94,795	94,795
E1100	Salaries, Employees	63950000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	63960000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	63970000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	63980000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	63990000	CO1450	Correction Officer		97,240	97,240	97,240
E1100	Salaries, Employees	64010000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	64020000	CO1450	Correction Officer		97,240	97,240	97,240
E1100	Salaries, Employees	64030000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	64040000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	64050000	CO1450	Correction Officer		123,190	123,190	123,190
E1100	Salaries, Employees	64060000	CO1450	Correction Officer		101,910	101,910	101,910
E1100	Salaries, Employees	64070000	CO1450	Correction Officer		121,615	121,615	121,615
E1100	Salaries, Employees	64750000	CO1450	Correction Officer		70,850	70,850	70,850

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

					2026	2026	2026	
SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	64760000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	64770000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	64780000	CO1450	Correction Officer		101,910	101,910	101,910
E1100	Salaries, Employees	64790000	CO1450	Correction Officer		83,280	83,280	83,280
E1100	Salaries, Employees	64800000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	64810000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	64820000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	64830000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	64840000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	64860000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	64880000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	64920000	CO1450	Correction Officer		122,175	122,175	122,175
E1100	Salaries, Employees	64940000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	64990000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	65000000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	65010000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	65020000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	67040000	CO1450	Correction Officer		98,165	98,165	98,165
E1100	Salaries, Employees	69020000	CS0500	Asst Head Nurse		122,030	122,030	122,030
E1100	Salaries, Employees	69030000	CS0500	Asst Head Nurse		116,470	116,470	116,470
E1100	Salaries, Employees	70510000	SO1460	Correction Sergeant		140,785	140,785	140,785
E1100	Salaries, Employees	70520000	SO1460	Correction Sergeant		136,650	136,650	136,650
E1100	Salaries, Employees	72080000	SO1454	Correction Captain		159,840	159,840	159,840
E1100	Salaries, Employees	75900000	CS1340	Cook I		48,485	48,485	48,485
E1100	Salaries, Employees	75910000	CS2430	Food Service Helper		42,810	42,810	42,810
E1100	Salaries, Employees	75930000	CS1350	Cook II		60,875	60,875	60,875
E1100	Salaries, Employees	75950000	CS1360	Cook III		80,425	80,425	80,425
E1100	Salaries, Employees	75960000	CS1350	Cook II		70,115	70,115	70,115
E1100	Salaries, Employees	76500000	CS5530	Sr Clerk-Typist		49,760	49,760	49,760
E1100	Salaries, Employees	76570000	CS4510	Registered Nurse		101,345	101,345	101,345
E1100	Salaries, Employees	77670000	CO1450	Correction Officer		96,520	96,520	96,520
E1100	Salaries, Employees	77680000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	77690000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	77700000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	77710000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	77720000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	77730000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	77740000	SO1460	Correction Sergeant		140,785	140,785	140,785
E1100	Salaries, Employees	77750000	SO1470	Correction Lieutenant		177,390	177,390	177,390
E1100	Salaries, Employees	77770000	CS1340	Cook I		48,075	48,075	48,075

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

					2026	2026	2026	
SHF3102	SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	79380000	SO1460	Correction Sergeant		140,785	140,785	140,785
E1100	Salaries, Employees	79390000	SO1460	Correction Sergeant		127,700	127,700	127,700
E1100	Salaries, Employees	79710000	CS1140	Community Client Svcs Asst I		59,505	59,505	59,505
E1100	Salaries, Employees	80970000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	81200000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	81210000	CO1450	Correction Officer		93,560	93,560	93,560
E1100	Salaries, Employees	82560000	CO1450	Correction Officer		117,320	117,320	117,320
E1100	Salaries, Employees	82570000	CO1450	Correction Officer		108,535	108,535	108,535
E1100	Salaries, Employees	82580000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	82590000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	82600000	CO1450	Correction Officer		73,895	73,895	73,895
E1100	Salaries, Employees	83980000	CO1450	Correction Officer		83,280	83,280	83,280
E1100	Salaries, Employees	83990000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	84090000	CS1055	Clerk-Typist PT		22,870	22,870	22,870
E1100	Salaries, Employees	85780000	SO1470	Correction Lieutenant		168,945	168,945	168,945
E1100	Salaries, Employees	88520000	CS1447	Corrections Assistant		92,035	92,035	92,035
E1100	Salaries, Employees	88530000	CS3560	Human Resources Clerk		59,505	59,505	59,505
E1100	Salaries, Employees	89120000	CO1450	Correction Officer		108,535	108,535	108,535
E1100	Salaries, Employees	89250000	SO1460	Correction Sergeant		127,700	127,700	127,700
E1100	Salaries, Employees	89790000	CS1361	Cook IV		80,425	80,425	80,425
E1100	Salaries, Employees	90090000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	90100000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	90110000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	90120000	CO1450	Correction Officer		101,345	101,345	101,345
E1100	Salaries, Employees	90130000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	90140000	CO1450	Correction Officer		101,910	101,910	101,910
E1100	Salaries, Employees	90150000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	90160000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	90170000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	90180000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	90190000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	90200000	CO1450	Correction Officer		106,415	106,415	106,415
E1100	Salaries, Employees	90210000	CO1450	Correction Officer		93,560	93,560	93,560
E1100	Salaries, Employees	90220000	CO1450	Correction Officer		62,295	62,295	62,295
E1100	Salaries, Employees	90230000	SO1460	Correction Sergeant		134,085	134,085	134,085
E1100	Salaries, Employees	92680000	CS0711	Billing Clerk		52,740	52,740	52,740
E1100	Salaries, Employees	92700000	MG1877	Dir of Correctional Health Services		134,015	134,015	134,015
E1100	Salaries, Employees	92720000	CS4510	Registered Nurse		73,265	73,265	73,265
E1100	Salaries, Employees	92730000	CS4510	Registered Nurse		73,265	73,265	73,265
E1100	Salaries, Employees	92740000	CS4510	Registered Nurse		73,265	73,265	73,265

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

SHF Sheriff

					2026	2026	2026
SHF3102 SHF-Correctional Facility (3150-51)	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	92750000	CS4510	Registered Nurse	73,265	73,265	73,265
E1100	Salaries, Employees	92760000	CS4510	Registered Nurse	73,265	73,265	73,265
E1100	Salaries, Employees	92770000	CS4500	Registered Nurse 1/2	50,675	50,675	50,675
E1100	Salaries, Employees	92790000	CS4510	Registered Nurse	73,265	73,265	73,265
E1100	Salaries, Employees	92800000	CS4510	Registered Nurse	73,265	73,265	73,265
E1100	Salaries, Employees	93540000	CS1070	Clerk PT	19,710	19,710	19,710
E1100	Salaries, Employees	93790000	CS1361	Cook IV	70,140	70,140	70,140
E1100	Salaries, Employees	96240000	CS4100	Psych Social Worker I Sp Spkg	87,845	87,845	87,845
E1100	Salaries, Employees	Z5400	Z5400	Buy Back SDA/SDAD (Vac/Sick/Holiday)	10,000	10,000	10,000
E1100	Salaries, Employees	Z994	Z994	Adjustment	0	0	0
E1100	Salaries, Employees	Z997	Z997	Night Differential	1,020,000	1,020,000	1,020,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase	6,710	6,710	6,710
Salaries					\$21,589,165	\$21,589,165	\$21,589,165
E1110	Overtime		E1110	Overtime	170,000	170,000	170,000
E1111	Jail Overtime - Standard		E1111	Jail Overtime - Standard	2,500,000	2,500,000	2,500,000
E1112	Jail Overtime - Contractual		E1112	Jail Overtime - Contractual	1,000,000	1,000,000	1,000,000
E1113	Jail Overtime - Training		E1113	Jail Overtime - Training	500,000	500,000	500,000
E1190	GML 207-C Payments		E1190	GML 207-C Payments	175,000	175,000	175,000
E1200	Salaries, Meals		E1200	Salaries, Meals	45,000	45,000	45,000
Other					\$4,390,000	\$4,390,000	\$4,390,000
E1800	Relief Positions	23482000	CL1077	Clinic Dentist RLF	20,000	20,000	20,000
E1800	Relief Positions	69012000	CS4511	Registered Nurse RLF	60,000	60,000	60,000
E1800	Relief Positions	82622000	CO1453	Correction Officer RLF	0	0	0
E1800	Relief Positions	85952000	CS3783	Practical Nurse Inst RLF	5,000	5,000	5,000
E1800	Relief Positions	92672000	CS1351	Cook II RLF	0	0	0
Relief					\$85,000	\$85,000	\$85,000
SHF3102 SHF-Correctional Facility (3150-51)					\$26,064,165	\$26,064,165	\$26,064,165
SHF3102 SHF-Correctional Facility (3150-51)	Position Count				208.00	208.00	208.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

UNC Unclassified

					2026	2026	2026	
UNC8050	UNC-Commissioner of Labor	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	40290000	MG1215	Commissioner of Labor Relations		15,000	15,000	15,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		750	750	750
	Salaries					\$15,750	\$15,750	\$15,750
UNC8050	UNC-Commissioner of Labor					\$15,750	\$15,750	\$15,750
UNC8050	UNC-Commissioner of Labor			Position Count		1.00	1.00	1.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

WCC Workers Compensation

					2026	2026	2026
					Requested Budget	Proposed Budget	Adopted Budget
WCC1711	WCC-Workers Compensation	Position ID	Title	Title Description	Position changes		
E1100	Salaries, Employees	77480000	CS6166	Workers Compensation Specialist		105,890	105,890
	Salaries					\$105,890	\$105,890
WCC1711	WCC-Workers Compensation					\$105,890	\$105,890
WCC1711	WCC-Workers Compensation			Position Count		1.00	1.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

WM Weights & Measures

					2026	2026	2026	
WM6610	WM-Consumer Affairs	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	51180000	CS3300	Municipal Aide 35 Hr		48,560	48,560	48,560
E1100	Salaries, Employees	67360000	CS2190	Electrical Inspector PT		46,035	46,035	46,035
E1100	Salaries, Employees	70660000	CS1325	Consumer Svcs Inspector II		92,035	92,035	92,035
E1100	Salaries, Employees	81790000	RM1872	Dir of Consumer Protection & Pub Advocate		154,030	154,030	154,030
E1100	Salaries, Employees	84380000	CS2885	Licensing & Inspect Asst II		79,890	79,890	79,890
E1100	Salaries, Employees	89840000	CS3820	Principal Clerk		58,050	58,050	58,050
E1100	Salaries, Employees	93590000	CS3948	Program Aide Consumer Protection		46,555	46,555	46,555
E1100	Salaries, Employees	93600000	CS2694	Inspection Specialist I CP		60,730	60,730	60,730
E1100	Salaries, Employees	93610000	CS1253	Consumer Protection Specialist		102,575	102,575	102,575
E1100	Salaries, Employees	93620000	CS2700	Inspection Specialist III CP		92,035	92,035	92,035
E1100	Salaries, Employees	93630000	CS1320	Consumer Svcs Inspector I		73,080	73,080	73,080
E1100	Salaries, Employees	94130000	CS1240	Consumer Liaison Asst Consumer Protection		73,080	73,080	73,080
E1100	Salaries, Employees	94140000	CS3948	Program Aide Consumer Protection		55,475	55,475	55,475
E1100	Salaries, Employees	94150000	CS3948	Program Aide Consumer Protection		54,825	54,825	54,825
E1100	Salaries, Employees	94530000	CS3450	Paralegal Spec I Muni Law		66,310	66,310	66,310
E1100	Salaries, Employees	96430000	CS1364	Consumer Prot Activities Specialist		105,890	105,890	105,890
E1100	Salaries, Employees	96440000	CS3760	Plumbing Examiner PT		42,675	42,675	42,675
E1100	Salaries, Employees	97290000	CS1325	Consumer Svcs Inspector II		76,590	76,590	76,590
E1100	Salaries, Employees	97480000	CS1240	Consumer Liaison Asst Consumer Protection		60,730	60,730	60,730
E1100	Salaries, Employees	99410000	RM1765	Deputy Dir Consumer Prot/Pub Advocate		117,770	117,770	117,770
E1100	Salaries, Employees	99750000	RM1299	Consumer Protection Licensing Mgr		98,380	98,380	98,380
E1100	Salaries, Employees	99760000	CS2886	Licensing & Inspection Asst I		65,630	65,630	65,630
E1100	Salaries, Employees	99770000	CS3820	Principal Clerk		70,090	70,090	70,090
E1100	Salaries, Employees	99780000	CS3820	Principal Clerk		66,760	66,760	66,760
E1100	Salaries, Employees	A0150000	CS2896	Litigation Assistant		61,770	61,770	61,770
E1100	Salaries, Employees	A0820000	CS2886	Licensing & Inspection Asst I	Leg Res #348/25	62,840	62,840	62,840
E1100	Salaries, Employees	A0830000	CS2886	Licensing & Inspection Asst I	Leg Res #348/25	65,025	65,025	65,025
E1100	Salaries, Employees	A0840000	CS2886	Licensing & Inspection Asst I	Leg Res #348/25	73,080	73,080	73,080
E1100	Salaries, Employees	A0850000	RM1301	Consumer Protection Program Mgr	Leg Res #349/25	99,010	99,010	99,010
Salaries						\$2,169,505	\$2,169,505	\$2,169,505
E1110	Overtime		E1110	Overtime		21,000	21,000	21,000
E1130	Temporary		E1130	Temporary		45,000	45,000	45,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		9,000	9,000	9,000
Other						\$75,000	\$75,000	\$75,000
WM6610 WM-Consumer Affairs						\$2,244,505	\$2,244,505	\$2,244,505
WM6610 WM-Consumer Affairs						29.00	29.00	29.00
Position Count						29.00	29.00	29.00

**County of Rockland
2026
Adopted Budget**

A General (A) Fund

YB Youth Bureau

					2026			
YB1250	YB-Youth Bureau	Position ID	Title	Title Description	Position changes	Requested Budget	Proposed Budget	Adopted Budget
E1100	Salaries, Employees	04790000	MG2380	Executive Director Youth Bureau		126,365	126,365	126,365
E1100	Salaries, Employees	75580000	RM0464	Asst Director Youth Bureau		102,615	102,615	102,615
E1100	Salaries, Employees	84000000	CS3955	Youth Program Coord		93,135	93,135	93,135
E1100	Salaries, Employees	92810000	CS3955	Youth Program Coord		78,030	78,030	78,030
E1100	Salaries, Employees	94540000	CS6203	Youth Program Assistant		70,355	70,355	70,355
E1100	Salaries, Employees	94560000	CS6205	Youth Program Aide I		47,885	47,885	47,885
E1100	Salaries, Employees	99420000	CS5576	Youth Program Aide III		62,335	62,335	62,335
E1100	Salaries, Employees	99540000	CS4784	Sr Program Review Assistant		80,870	80,870	80,870
E1100	Salaries, Employees	99550000	CS3934	Program Assistant		62,775	62,775	62,775
E1100	Salaries, Employees	N001	N	New Position	Program Assistant (A129)	58,000	58,000	58,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		6,320	6,320	6,320
Salaries						\$788,685	\$788,685	\$788,685
E1110	Overtime		E1110	Overtime		7,000	7,000	7,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		200,000	200,000	200,000
Other						\$207,000	\$207,000	\$207,000
E1800	Relief Positions	9216Z000	CP0001	Conservation & Svc Corp Prg Aide RLF		100,000	100,000	100,000
E1800	Relief Positions	9364Z000	CS6197	Youth Employment Aide RLF		70,000	70,000	70,000
E1800	Relief Positions	9365Z000	CS2208	Employment Asst I RLF		5,000	5,000	5,000
E1800	Relief Positions	9366Z000	CS2720	Job Developer I RLF		35,000	35,000	35,000
Relief						\$210,000	\$210,000	\$210,000
YB1250	YB-Youth Bureau					\$1,205,685	\$1,205,685	\$1,205,685
YB1250	YB-Youth Bureau	Position Count				10.00	10.00	10.00

**County of Rockland
2026
Adopted Budget**

Fund Summary

A	General (A) Fund	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	156,606,595	156,606,595	156,681,840
E1110	Overtime	4,231,525	4,231,525	4,231,525
E1111	Jail Overtime - Standard	2,500,000	2,500,000	2,500,000
E1112	Jail Overtime - Contractual	1,000,000	1,000,000	1,000,000
E1113	Jail Overtime - Training	500,000	500,000	500,000
E1114	Overtime - ERPO/Search Orders/O	146,700	146,700	146,700
E1130	Temporary	923,000	923,000	923,000
E1170	Summer & Student Employment	541,800	541,800	541,800
E1190	GML 207-C Payments	358,000	358,000	358,000
E1200	Salaries, Meals	89,550	89,550	89,550
E1800	Relief Positions	6,928,500	6,928,500	6,928,500
A	General (A) Fund	<u>\$173,825,670</u>	<u>\$173,825,670</u>	<u>\$173,900,915</u>
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
A	General (A) Fund	<u>1,650.00</u>	<u>1,650.00</u>	<u>1,649.00</u>

County of Rockland
2026
Adopted Budget

D County Road (D) Fund

CRF County Road Fund-Highways

CRF5001	CRF-Highways (5010-5120)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	03020000	MG5765	Superintendent of Highways		237,270	237,270	237,270
E1100	Salaries, Employees	03260000	CS3853	Principal Engineering Tech		96,920	96,920	96,920
E1100	Salaries, Employees	03270000	CS3853	Principal Engineering Tech		115,590	115,590	115,590
E1100	Salaries, Employees	03340000	CS5150	Sr Engineering Tech		87,975	87,975	87,975
E1100	Salaries, Employees	03380000	CS3853	Principal Engineering Tech		116,470	116,470	116,470
E1100	Salaries, Employees	03430000	RM2590	Highway Maintenance Supervisor II Construction		123,590	123,590	123,590
E1100	Salaries, Employees	03440000	RM2570	Highway Maintenance Supervisor II		123,590	123,590	123,590
E1100	Salaries, Employees	03480000	RM2581	Highway Maintenance Supervisor III		140,815	140,815	140,815
E1100	Salaries, Employees	03490000	UP2550	Highway Maintenance Mechanic		86,770	86,770	86,770
E1100	Salaries, Employees	03500000	UP2550	Highway Maintenance Mechanic		75,010	75,010	75,010
E1100	Salaries, Employees	03520000	UP2550	Highway Maintenance Mechanic		86,770	86,770	86,770
E1100	Salaries, Employees	03530000	UP2550	Highway Maintenance Mechanic		90,715	90,715	90,715
E1100	Salaries, Employees	03550000	UP2560	Highway Maintenance Spvsr I County		108,885	108,885	108,885
E1100	Salaries, Employees	03560000	UP2560	Highway Maintenance Spvsr I County		83,695	83,695	83,695
E1100	Salaries, Employees	03580000	UP2560	Highway Maintenance Spvsr I County		108,885	108,885	108,885
E1100	Salaries, Employees	03590000	UP2560	Highway Maintenance Spvsr I County		83,855	83,855	83,855
E1100	Salaries, Employees	03600000	UP4620	Road Inspector		101,755	101,755	101,755
E1100	Salaries, Employees	03640000	UP4860	Skilled Laborer		67,235	67,235	67,235
E1100	Salaries, Employees	04220000	UP3240	Motor Equipment Operator III		101,755	101,755	101,755
E1100	Salaries, Employees	04240000	UP3220	Motor Equipment Operator I		63,460	63,460	63,460
E1100	Salaries, Employees	04250000	UP3230	Motor Equipment Operator II		74,555	74,555	74,555
E1100	Salaries, Employees	04260000	UP3230	Motor Equipment Operator II		86,770	86,770	86,770
E1100	Salaries, Employees	04270000	UP3230	Motor Equipment Operator II		94,430	94,430	94,430
E1100	Salaries, Employees	04280000	UP3230	Motor Equipment Operator II		90,715	90,715	90,715
E1100	Salaries, Employees	04300000	UP3230	Motor Equipment Operator II		78,880	78,880	78,880
E1100	Salaries, Employees	04310000	UP3230	Motor Equipment Operator II		70,765	70,765	70,765
E1100	Salaries, Employees	04320000	UP3230	Motor Equipment Operator II		90,715	90,715	90,715
E1100	Salaries, Employees	04340000	UP3220	Motor Equipment Operator I		62,005	62,005	62,005
E1100	Salaries, Employees	04360000	UP3240	Motor Equipment Operator III		89,035	89,035	89,035
E1100	Salaries, Employees	04380000	UP3220	Motor Equipment Operator I		61,280	61,280	61,280
E1100	Salaries, Employees	55740000	RM2282	Engineer IV		159,285	159,285	159,285
E1100	Salaries, Employees	55760000	UP3220	Motor Equipment Operator I		62,080	62,080	62,080
E1100	Salaries, Employees	57410000	UP3220	Motor Equipment Operator I		61,885	61,885	61,885
E1100	Salaries, Employees	62090000	UP4860	Skilled Laborer		94,235	94,235	94,235
E1100	Salaries, Employees	63120000	RM2282	Engineer IV		184,050	184,050	184,050
E1100	Salaries, Employees	64360000	CS4342	Public Works Clerk I		55,185	55,185	55,185
E1100	Salaries, Employees	65080000	UP3230	Motor Equipment Operator II		71,115	71,115	71,115
E1100	Salaries, Employees	66570000	CN1291	Confidential Secretary Supt of Highways		105,890	105,890	105,890
E1100	Salaries, Employees	68050000	CS5150	Sr Engineering Tech		62,215	62,215	62,215
E1100	Salaries, Employees	68410000	RM2240	Engineer III		139,490	139,490	139,490
E1100	Salaries, Employees	69380000	UP3220	Motor Equipment Operator I		64,340	64,340	64,340

County of Rockland
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D County Road (D) Fund

CRF County Road Fund-Highways

CRF5001	CRF-Highways (5010-5120)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	69390000	UP3230	Motor Equipment Operator II		72,220	72,220	72,220
E1100	Salaries, Employees	70790000	CS4340	Public Works Clerk II		79,890	79,890	79,890
E1100	Salaries, Employees	70800000	CS4440	Receptionist		60,730	60,730	60,730
E1100	Salaries, Employees	72570000	UP2550	Highway Maintenance Mechanic		71,160	71,160	71,160
E1100	Salaries, Employees	78070000	RM2270	Engineer IV		184,050	184,050	184,050
E1100	Salaries, Employees	78530000	CS4340	Public Works Clerk II		84,025	84,025	84,025
E1100	Salaries, Employees	78550000	CS3853	Principal Engineering Tech		116,470	116,470	116,470
E1100	Salaries, Employees	78580000	RM2240	Engineer III		165,260	165,260	165,260
E1100	Salaries, Employees	78600000	MG1906	Dir of Drainage Agency		191,685	191,685	191,685
E1100	Salaries, Employees	79660000	CS2288	Engineering Specialist Highways		134,150	134,150	134,150
E1100	Salaries, Employees	79680000	RM2240	Engineer III		165,260	165,260	165,260
E1100	Salaries, Employees	82650000	CS2220	Engineer I		84,055	84,055	84,055
E1100	Salaries, Employees	84010000	UP3220	Motor Equipment Operator I		63,325	63,325	63,325
E1100	Salaries, Employees	84920000	RM5875	Surveyor		165,260	165,260	165,260
E1100	Salaries, Employees	84930000	RM2240	Engineer III		151,825	151,825	151,825
E1100	Salaries, Employees	86990000	UP3220	Motor Equipment Operator I		65,020	65,020	65,020
E1100	Salaries, Employees	89860000	UP6158	Welder & Assistant Auto Mechanic		93,275	93,275	93,275
E1100	Salaries, Employees	89870000	RM2240	Engineer III		139,490	139,490	139,490
E1100	Salaries, Employees	90680000	UP3220	Motor Equipment Operator I		63,880	63,880	63,880
E1100	Salaries, Employees	90690000	UP3220	Motor Equipment Operator I		62,420	62,420	62,420
E1100	Salaries, Employees	90700000	UP3220	Motor Equipment Operator I		60,875	60,875	60,875
E1100	Salaries, Employees	90710000	UP3220	Motor Equipment Operator I		62,490	62,490	62,490
E1100	Salaries, Employees	90720000	UP3220	Motor Equipment Operator I		62,205	62,205	62,205
E1100	Salaries, Employees	90730000	UP3230	Motor Equipment Operator II		90,715	90,715	90,715
E1100	Salaries, Employees	90740000	UP3230	Motor Equipment Operator II		76,900	76,900	76,900
E1100	Salaries, Employees	90750000	UP4861	Skilled Laborer Tree Spec		76,385	76,385	76,385
E1100	Salaries, Employees	90930000	UP3220	Motor Equipment Operator I		62,080	62,080	62,080
E1100	Salaries, Employees	90940000	UP3220	Motor Equipment Operator I		63,600	63,600	63,600
E1100	Salaries, Employees	90950000	UP3220	Motor Equipment Operator I		57,160	57,160	57,160
E1100	Salaries, Employees	91560000	UP2819	Laborer I		57,655	57,655	57,655
E1100	Salaries, Employees	92830000	CS2290	Engineering Technician		47,430	47,430	47,430
E1100	Salaries, Employees	95890000	UP3240	Motor Equipment Operator III		89,035	89,035	89,035
E1100	Salaries, Employees	97300000	CS3853	Principal Engineering Tech		116,470	116,470	116,470
E1100	Salaries, Employees	97540000	CS2220	Engineer I		93,135	93,135	93,135
E1100	Salaries, Employees	97990000	UP3230	Motor Equipment Operator II		76,805	76,805	76,805
E1100	Salaries, Employees	98000000	UP2820	Laborer II		82,615	82,615	82,615
E1100	Salaries, Employees	99430000	CS2230	Engineer II		134,150	134,150	134,150
E1100	Salaries, Employees	99440000	UP2819	Laborer I		55,745	55,745	55,745
E1100	Salaries, Employees	99450000	UP2820	Laborer II		60,245	60,245	60,245
E1100	Salaries, Employees	N001	N	New Position	Engineer II (A130)	102,000	102,000	102,000
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0

County of Rockland
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D County Road (D) Fund

CRF County Road Fund-Highways

					2026	2026	2026
					Requested Budget	Proposed Budget	Adopted Budget
CRF5001	CRF-Highways (5010-5120)	Position ID	Title	Title Description	Position changes		
E1100	Salaries, Employees	Z996	Z996	Standby Time		15,000	15,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		21,460	21,460
	Salaries					\$7,737,535	\$7,737,535
E1110	Overtime		E1110	Overtime		268,500	268,500
E1130	Temporary		E1130	Temporary		20,000	20,000
E1170	Summer & Student Employment		E1170	Summer & Student Employment		10,000	10,000
E1200	Salaries, Meals		E1200	Salaries, Meals		8,000	8,000
	Other					\$306,500	\$306,500
E1800	Relief Positions	8158Z000	UP3231	Motor Equipment Operator II RLF		10,000	10,000
	Relief					\$10,000	\$10,000
CRF5001	CRF-Highways (5010-5120)					\$8,054,035	\$8,054,035
CRF5001	CRF-Highways (5010-5120)			Position Count		81.00	81.00

**County of Rockland
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Adopted Budget**

Fund Summary

D	County Road (D) Fund	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	7,737,535	7,737,535	7,737,535
E1110	Overtime	268,500	268,500	268,500
E1130	Temporary	20,000	20,000	20,000
E1170	Summer & Student Employment	10,000	10,000	10,000
E1200	Salaries, Meals	8,000	8,000	8,000
E1800	Relief Positions	10,000	10,000	10,000
D	County Road (D) Fund	\$8,054,035	\$8,054,035	\$8,054,035
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
D	County Road (D) Fund	<u>81.00</u>	<u>81.00</u>	<u>81.00</u>

County of Rockland
2026
Adopted Budget

DM Road Machinery (DM) Fund

RMF Road Machinery

RMF5130 RMF-Road Machinery		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	03420000	UP0330	Asst Bldg Maint Mechanic		62,270	62,270	62,270
E1100	Salaries, Employees	03450000	UP0690	Auto Mechanic I		93,275	93,275	93,275
E1100	Salaries, Employees	03470000	UP0690	Auto Mechanic I		89,035	89,035	89,035
E1100	Salaries, Employees	03650000	UP5680	Storekeeper I Highway		86,770	86,770	86,770
E1100	Salaries, Employees	03660000	UP6180	Yard Supervisor		105,880	105,880	105,880
E1100	Salaries, Employees	82660000	UP0690	Auto Mechanic I		80,955	80,955	80,955
E1100	Salaries, Employees	89880000	UP4850	Shop Supervisor		108,885	108,885	108,885
Salaries						\$627,070	\$627,070	\$627,070
E1110	Overtime		E1110	Overtime		75,000	75,000	75,000
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		0	0	0
E1200	Salaries, Meals		E1200	Salaries, Meals		500	500	500
Other						\$75,500	\$75,500	\$75,500
RMF5130 RMF-Road Machinery						\$702,570	\$702,570	\$702,570
RMF5130 RMF-Road Machinery				Position Count		7.00	7.00	7.00

**County of Rockland
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Fund Summary

DM	Road Machinery (DM) Fund	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	627,070	627,070	627,070
E1110	Overtime	75,000	75,000	75,000
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	0	0	0
E1200	Salaries, Meals	500	500	500
DM	Road Machinery (DM) Fund	<u>\$702,570</u>	<u>\$702,570</u>	<u>\$702,570</u>
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
DM	Road Machinery (DM) Fund	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>

County of Rockland
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Adopted Budget

G Sewer (G) Fund

SWR Sewer

SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	09060000	CS0640	Asst Shift Operator		60,350	60,350	60,350
E1100	Salaries, Employees	09070000	CS0640	Asst Shift Operator		60,145	60,145	60,145
E1100	Salaries, Employees	09100000	CS0640	Asst Shift Operator		63,965	63,965	63,965
E1100	Salaries, Employees	09220000	CS2910	Maintenance Assistant I		75,890	75,890	75,890
E1100	Salaries, Employees	09250000	CS2930	Maintenance Mechanic I		63,965	63,965	63,965
E1100	Salaries, Employees	09270000	CS2920	Maintenance Helper		42,810	42,810	42,810
E1100	Salaries, Employees	09300000	CS2920	Maintenance Helper		44,980	44,980	44,980
E1100	Salaries, Employees	09320000	CS2920	Maintenance Helper		43,705	43,705	43,705
E1100	Salaries, Employees	09360000	CS2920	Maintenance Helper		44,080	44,080	44,080
E1100	Salaries, Employees	09380000	RM0939	Chief Operator		159,285	159,285	159,285
E1100	Salaries, Employees	09440000	CS4790	Sewage System Mechanic I		73,265	73,265	73,265
E1100	Salaries, Employees	09480000	CS2920	Maintenance Helper		42,810	42,810	42,810
E1100	Salaries, Employees	09490000	CS2920	Maintenance Helper		53,665	53,665	53,665
E1100	Salaries, Employees	09530000	CS4840	Shift Operator		81,125	81,125	81,125
E1100	Salaries, Employees	09540000	CS4840	Shift Operator		80,810	80,810	80,810
E1100	Salaries, Employees	09550000	CS4840	Shift Operator		101,345	101,345	101,345
E1100	Salaries, Employees	09560000	CS4840	Shift Operator		83,995	83,995	83,995
E1100	Salaries, Employees	09570000	CS4840	Shift Operator		70,115	70,115	70,115
E1100	Salaries, Employees	22220000	CS5816	Supervising Operator		111,360	111,360	111,360
E1100	Salaries, Employees	23350000	CS2930	Maintenance Mechanic I		65,760	65,760	65,760
E1100	Salaries, Employees	23370000	CS0640	Asst Shift Operator		76,890	76,890	76,890
E1100	Salaries, Employees	25710000	CS2236	Engineer II Sewer		147,850	147,850	147,850
E1100	Salaries, Employees	37800000	RM0365	Asst Director Sewer Operations		203,480	203,480	203,480
E1100	Salaries, Employees	39730000	CS5670	Storekeeper I		57,975	57,975	57,975
E1100	Salaries, Employees	39760000	CS0640	Asst Shift Operator		70,950	70,950	70,950
E1100	Salaries, Employees	57420000	CS0210	Administrative Secretary		87,845	87,845	87,845
E1100	Salaries, Employees	57460000	CS2920	Maintenance Helper		48,485	48,485	48,485
E1100	Salaries, Employees	57480000	CS2920	Maintenance Helper		55,765	55,765	55,765
E1100	Salaries, Employees	57490000	CS2920	Maintenance Helper		43,705	43,705	43,705
E1100	Salaries, Employees	57510000	CS2199	Electronic Equipment Repairer		82,160	82,160	82,160
E1100	Salaries, Employees	57520000	CS0695	Automotive Mechanic I		69,595	69,595	69,595
E1100	Salaries, Employees	57560000	CS2920	Maintenance Helper		42,810	42,810	42,810
E1100	Salaries, Employees	58970000	CS2215	Engineer I Sewer		106,220	106,220	106,220
E1100	Salaries, Employees	58990000	CS1079	Clerk & Courier		48,560	48,560	48,560
E1100	Salaries, Employees	59050000	CS0325	Asst Automotive Mechanic		46,700	46,700	46,700
E1100	Salaries, Employees	59060000	CS2910	Maintenance Assistant I		63,230	63,230	63,230
E1100	Salaries, Employees	59080000	CS4840	Shift Operator		101,595	101,595	101,595
E1100	Salaries, Employees	59100000	CS0640	Asst Shift Operator		55,765	55,765	55,765
E1100	Salaries, Employees	59130000	CS2920	Maintenance Helper		44,080	44,080	44,080
E1100	Salaries, Employees	61710000	CS0695	Automotive Mechanic I		87,975	87,975	87,975
E1100	Salaries, Employees	61720000	CS2199	Electronic Equipment Repairer		76,890	76,890	76,890
E1100	Salaries, Employees	61730000	CS2910	Maintenance Assistant I		70,115	70,115	70,115

County of Rockland
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G Sewer (G) Fund

SWR Sewer

SWR8100	SWR-RC Sewer District #1 (8110-31)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	61750000	CS2930	Maintenance Mechanic I		63,965	63,965	63,965
E1100	Salaries, Employees	61760000	CS2930	Maintenance Mechanic I		80,425	80,425	80,425
E1100	Salaries, Employees	62400000	RM1985	Dir of Plant Facilities		123,550	123,550	123,550
E1100	Salaries, Employees	62410000	RM2260	Engineer III Sewer		115,010	115,010	115,010
E1100	Salaries, Employees	62420000	CS2236	Engineer II Sewer		108,090	108,090	108,090
E1100	Salaries, Employees	62480000	RM3766	Pollution Control Supervisor		123,590	123,590	123,590
E1100	Salaries, Employees	63250000	CS0020	Account Clerk-Typist		50,770	50,770	50,770
E1100	Salaries, Employees	63260000	CS2930	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	63270000	CS2910	Maintenance Assistant I		76,890	76,890	76,890
E1100	Salaries, Employees	63280000	CS2920	Maintenance Helper		48,485	48,485	48,485
E1100	Salaries, Employees	63310000	CS0640	Asst Shift Operator		63,585	63,585	63,585
E1100	Salaries, Employees	63860000	RM1101	Clerk of the Works II		87,825	87,825	87,825
E1100	Salaries, Employees	64160000	CS0060	Accountant III		127,915	127,915	127,915
E1100	Salaries, Employees	67530000	CS2936	Maintenance Mechanic II Sewer		101,740	101,740	101,740
E1100	Salaries, Employees	67540000	CS2936	Maintenance Mechanic II Sewer		73,265	73,265	73,265
E1100	Salaries, Employees	67560000	CS2913	Maintenance Assistant II		80,825	80,825	80,825
E1100	Salaries, Employees	67570000	CS2913	Maintenance Assistant II		69,420	69,420	69,420
E1100	Salaries, Employees	67580000	CS2913	Maintenance Assistant II		73,265	73,265	73,265
E1100	Salaries, Employees	67590000	CS2913	Maintenance Assistant II		76,890	76,890	76,890
E1100	Salaries, Employees	67600000	CS2913	Maintenance Assistant II		83,995	83,995	83,995
E1100	Salaries, Employees	68510000	CS0893	Chief Account Clerk		96,530	96,530	96,530
E1100	Salaries, Employees	68520000	CS3763	Pollution Control Asst		67,025	67,025	67,025
E1100	Salaries, Employees	68540000	CS3763	Pollution Control Asst		80,425	80,425	80,425
E1100	Salaries, Employees	68550000	CS3235	Motor Equipment Operator II		50,580	50,580	50,580
E1100	Salaries, Employees	68560000	CS3763	Pollution Control Asst		80,425	80,425	80,425
E1100	Salaries, Employees	68970000	RM0437	Asst Director Plant Facilities		120,345	120,345	120,345
E1100	Salaries, Employees	69520000	RM1251	Compliance Administrator Sewer		137,930	137,930	137,930
E1100	Salaries, Employees	81050000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81060000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81070000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81080000	OT4800	Sewer Commissioner		3,750	3,750	3,750
E1100	Salaries, Employees	81100000	OT0863	Chairman of Sewer Commission		7,500	7,500	7,500
E1100	Salaries, Employees	83020000	MG2371	Executive Director Sewer Ops/Eng		273,860	273,860	273,860
E1100	Salaries, Employees	85060000	CS2930	Maintenance Mechanic I		71,795	71,795	71,795
E1100	Salaries, Employees	88090000	CS0640	Asst Shift Operator		76,890	76,890	76,890
E1100	Salaries, Employees	88100000	CS2920	Maintenance Helper		48,485	48,485	48,485
E1100	Salaries, Employees	88110000	CS2920	Maintenance Helper		46,190	46,190	46,190
E1100	Salaries, Employees	88780000	CS4819	Sewer Service Assistant		60,730	60,730	60,730
E1100	Salaries, Employees	89200000	CS2930	Maintenance Mechanic I		86,405	86,405	86,405
E1100	Salaries, Employees	89260000	CS2930	Maintenance Mechanic I		70,600	70,600	70,600
E1100	Salaries, Employees	89380000	RM2283	Engineer IV Sewer		166,185	166,185	166,185
E1100	Salaries, Employees	90030000	CS4790	Sewage System Mechanic I		79,670	79,670	79,670

County of Rockland
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G Sewer (G) Fund

SWR Sewer

SWR8100 SWR-RC Sewer District #1 (8110-31)		Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	90040000	CS4793	Sewage System Mechanic II		101,345	101,345	101,345
E1100	Salaries, Employees	90880000	CS2913	Maintenance Assistant II		76,890	76,890	76,890
E1100	Salaries, Employees	90890000	CS2920	Maintenance Helper		47,650	47,650	47,650
E1100	Salaries, Employees	93080000	CS2215	Engineer I Sewer		82,325	82,325	82,325
E1100	Salaries, Employees	93850000	CS8101	Sewer Use Comp Inspect		66,120	66,120	66,120
E1100	Salaries, Employees	94590000	CS6138	Wastewater Oper & Maint Tech I		76,890	76,890	76,890
E1100	Salaries, Employees	94600000	CS6139	Wastewater Oper & Maint Tech II		83,995	83,995	83,995
E1100	Salaries, Employees	94610000	CS6136	Wastewater Operator I		63,965	63,965	63,965
E1100	Salaries, Employees	95250000	CS3211	Maintenance Spvsr Electrical		100,125	100,125	100,125
E1100	Salaries, Employees	96230000	MG1272	Confidential Assistant to Sewer Board		115,340	115,340	115,340
E1100	Salaries, Employees	96270000	CS5283	Sr Payroll Clerk		63,745	63,745	63,745
E1100	Salaries, Employees	98700000	CS1051	Clerk-Typist		41,870	41,870	41,870
E1100	Salaries, Employees	99460000	CS0697	Automotive Mechanic II		96,730	96,730	96,730
E1100	Salaries, Employees	99470000	CS6136	Wastewater Operator I		58,030	58,030	58,030
E1100	Salaries, Employees	Z995	Z995	Adjustment		0	0	0
E1100	Salaries, Employees	Z996	Z996	Standby Time		44,000	44,000	44,000
E1100	Salaries, Employees	Z997	Z997	Night Differential		64,000	64,000	64,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		19,470	19,470	19,470
Salaries						\$7,657,515	\$7,657,515	\$7,657,515
E1110	Overtime		E1110	Overtime		1,078,000	1,078,000	1,078,000
E1130	Temporary		E1130	Temporary		0	0	0
E1170	Summer & Student Employment		E1170	Summer & Student Employment		13,000	13,000	13,000
E1200	Salaries, Meals		E1200	Salaries, Meals		48,750	48,750	48,750
Other						\$1,139,750	\$1,139,750	\$1,139,750
SWR8100 SWR-RC Sewer District #1 (8110-31)						\$8,797,265	\$8,797,265	\$8,797,265
SWR8100 SWR-RC Sewer District #1 (8110-31)						98.00	98.00	98.00
				Position Count				

**County of Rockland
2026
Adopted Budget**

Fund Summary

G	Sewer (G) Fund	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	7,657,515	7,657,515	7,657,515
E1110	Overtime	1,078,000	1,078,000	1,078,000
E1130	Temporary	0	0	0
E1170	Summer & Student Employment	13,000	13,000	13,000
E1200	Salaries, Meals	48,750	48,750	48,750
G	Sewer (G) Fund	<u>\$8,797,265</u>	<u>\$8,797,265</u>	<u>\$8,797,265</u>
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
G	Sewer (G) Fund	<u>98.00</u>	<u>98.00</u>	<u>98.00</u>

County of Rockland
2026
Adopted Budget

M Internal Services (M) Fund

DGS General Services

DGS2001	DGS-General Services (2100-2600)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	00370000	RM2017	Dir of Purchasing County		203,480	203,480	203,480
E1100	Salaries, Employees	00380000	CS3900	Principal Purchasing Clerk		84,025	84,025	84,025
E1100	Salaries, Employees	00880000	CS2931	Maintenance Mechanic I		87,975	87,975	87,975
E1100	Salaries, Employees	00890000	CS2930	Maintenance Mechanic I		92,405	92,405	92,405
E1100	Salaries, Employees	00940000	CS7152	Cleaner 1/2		26,770	26,770	26,770
E1100	Salaries, Employees	01000000	CS7152	Cleaner 1/2		26,770	26,770	26,770
E1100	Salaries, Employees	01020000	CS7152	Cleaner 1/2		26,770	26,770	26,770
E1100	Salaries, Employees	01060000	CS1040	Cleaner		48,485	48,485	48,485
E1100	Salaries, Employees	01210000	CS0335	Asst Bldg Maintenance Mechanic		67,025	67,025	67,025
E1100	Salaries, Employees	01260000	CS0335	Asst Bldg Maintenance Mechanic	Abolish	46,700	46,700	46,700
E1100	Salaries, Employees	01360000	CS2920	Maintenance Helper		42,810	42,810	42,810
E1100	Salaries, Employees	01370000	CS2920	Maintenance Helper		42,810	42,810	42,810
E1100	Salaries, Employees	01430000	CS2931	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	01440000	CS2930	Maintenance Mechanic I	Abolish	63,965	63,965	63,965
E1100	Salaries, Employees	01450000	CS2930	Maintenance Mechanic I		68,945	68,945	68,945
E1100	Salaries, Employees	01620000	CS2930	Maintenance Mechanic I		92,405	92,405	92,405
E1100	Salaries, Employees	01630000	CS2930	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	01640000	CS3200	Maintenance Supervisor		115,475	115,475	115,475
E1100	Salaries, Employees	01650000	CS3210	Maintenance Spvsr Electric & Heating		101,345	101,345	101,345
E1100	Salaries, Employees	01760000	CS5620	Stationary Engineer	Abolish	55,765	55,765	55,765
E1100	Salaries, Employees	01790000	CS5620	Stationary Engineer		70,115	70,115	70,115
E1100	Salaries, Employees	01800000	CS5620	Stationary Engineer		73,265	73,265	73,265
E1100	Salaries, Employees	1404A000	CS1041	Cleaner 1/2		18,625	18,625	18,625
E1100	Salaries, Employees	1404B000	CS1041	Cleaner 1/2		18,625	18,625	18,625
E1100	Salaries, Employees	14930000	CS5790	Supervising Housekeeper		67,025	67,025	67,025
E1100	Salaries, Employees	22820000	CS1041	Cleaner 1/2		25,415	25,415	25,415
E1100	Salaries, Employees	22890000	CS6150	Watchman PT	Abolish	18,680	18,680	18,680
E1100	Salaries, Employees	23250000	CS2480	Groundskeeper I	Abolish	58,200	58,200	58,200
E1100	Salaries, Employees	32290000	CS2480	Groundskeeper I	Abolish	58,200	58,200	58,200
E1100	Salaries, Employees	32890000	CS2930	Maintenance Mechanic I		92,405	92,405	92,405
E1100	Salaries, Employees	38320000	CS3300	Municipal Aide 35 Hr		38,785	38,785	38,785
E1100	Salaries, Employees	38410000	CS2930	Maintenance Mechanic I		85,750	85,750	85,750
E1100	Salaries, Employees	39240000	CS4385	Purchaser II		89,290	89,290	89,290
E1100	Salaries, Employees	50470000	CS1040	Cleaner		48,485	48,485	48,485
E1100	Salaries, Employees	50520000	CS2930	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	51160000	CS3305	Municipal Aide 40 Hr		48,485	48,485	48,485
E1100	Salaries, Employees	52200000	CS1560	Courier		45,080	45,080	45,080
E1100	Salaries, Employees	52260000	CS5565	Sr Watchman PT		22,305	22,305	22,305
E1100	Salaries, Employees	53580000	CS1040	Cleaner	Abolish	37,250	37,250	37,250
E1100	Salaries, Employees	55040000	CS3305	Municipal Aide 40 Hr		36,510	36,510	36,510
E1100	Salaries, Employees	58930000	CS0870	Chauffeur		63,965	63,965	63,965
E1100	Salaries, Employees	59170000	CS3300	Municipal Aide 35 Hr		36,055	36,055	36,055

County of Rockland
2026
Adopted Budget

M Internal Services (M) Fund

DGS General Services

DGS2001	DGS-General Services (2100-2600)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	60630000	CS2930	Maintenance Mechanic I	Abolish	63,965	63,965	63,965
E1100	Salaries, Employees	60650000	CS2930	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	64690000	CS2930	Maintenance Mechanic I		92,405	92,405	92,405
E1100	Salaries, Employees	68880000	CS2492	Groundsworker 55A		60,875	60,875	60,875
E1100	Salaries, Employees	71490000	MG1209	Commissioner of General Services		198,205	198,205	198,205
E1100	Salaries, Employees	72050000	CS0210	Administrative Secretary		87,845	87,845	87,845
E1100	Salaries, Employees	72850000	CS4380	Purchaser I		87,845	87,845	87,845
E1100	Salaries, Employees	73590000	CS4385	Purchaser II		92,395	92,395	92,395
E1100	Salaries, Employees	74240000	RM1949	Dir of Info Tech Services I.T.S.		123,550	123,550	123,550
E1100	Salaries, Employees	74270000	CS2920	Maintenance Helper		42,810	42,810	42,810
E1100	Salaries, Employees	74280000	CS2930	Maintenance Mechanic I		63,965	63,965	63,965
E1100	Salaries, Employees	74290000	CS5790	Supervising Housekeeper		80,425	80,425	80,425
E1100	Salaries, Employees	75170000	RM0428	Asst Director, I.T.S.	Abolish	108,245	108,245	108,245
E1100	Salaries, Employees	75350000	CS5881	Systems Services Coord		79,890	79,890	79,890
E1100	Salaries, Employees	75360000	RM5883	Systems Administrator I		137,930	137,930	137,930
E1100	Salaries, Employees	75370000	RM5883	Systems Administrator I		140,815	140,815	140,815
E1100	Salaries, Employees	76620000	CS4380	Purchaser I		72,350	72,350	72,350
E1100	Salaries, Employees	76630000	CS3840	Principal Clerk-Typist		84,025	84,025	84,025
E1100	Salaries, Employees	76640000	CS2930	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	76730000	CS1560	Courier		46,700	46,700	46,700
E1100	Salaries, Employees	77500000	CS5879	Systems Services Specialist		66,760	66,760	66,760
E1100	Salaries, Employees	77520000	RM5883	Systems Administrator I		129,380	129,380	129,380
E1100	Salaries, Employees	77540000	RM3365	Network Administrator II		165,260	165,260	165,260
E1100	Salaries, Employees	77590000	RM1926	Dir of Facilities Management		203,480	203,480	203,480
E1100	Salaries, Employees	79930000	CS5879	Systems Services Specialist		69,825	69,825	69,825
E1100	Salaries, Employees	79970000	CS2930	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	80740000	CS3840	Principal Clerk-Typist		69,315	69,315	69,315
E1100	Salaries, Employees	8198A000	CS1046	Cleaner 55A 1/2		18,625	18,625	18,625
E1100	Salaries, Employees	8198B000	CS1046	Cleaner 55A 1/2		24,240	24,240	24,240
E1100	Salaries, Employees	8199A000	CS1046	Cleaner 55A 1/2		24,240	24,240	24,240
E1100	Salaries, Employees	8199B000	CS1046	Cleaner 55A 1/2		18,625	18,625	18,625
E1100	Salaries, Employees	8200A000	CS1046	Cleaner 55A 1/2		21,405	21,405	21,405
E1100	Salaries, Employees	8200B000	CS1046	Cleaner 55A 1/2		18,625	18,625	18,625
E1100	Salaries, Employees	82920000	RM2436	Fleet Manager		126,735	126,735	126,735
E1100	Salaries, Employees	84230000	CS3200	Maintenance Supervisor		116,470	116,470	116,470
E1100	Salaries, Employees	85080000	RM4700	Security Administrator I		134,980	134,980	134,980
E1100	Salaries, Employees	85100000	CS2942	Maintenance Mechanic II		106,220	106,220	106,220
E1100	Salaries, Employees	85440000	RM4702	Security Administrator II		151,825	151,825	151,825
E1100	Salaries, Employees	85450000	RM5884	Systems Administrator II		158,400	158,400	158,400
E1100	Salaries, Employees	86060000	CS3900	Principal Purchasing Clerk		58,050	58,050	58,050
E1100	Salaries, Employees	86080000	CS2930	Maintenance Mechanic I		87,975	87,975	87,975
E1100	Salaries, Employees	86200000	RM5871	Systems Administrator & Prog		98,380	98,380	98,380

County of Rockland
2026
Adopted Budget

M Internal Services (M) Fund

DGS General Services

DGS2001	DGS-General Services (2100-2600)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	86400000	RM5883	Systems Administrator I		129,380	129,380	129,380
E1100	Salaries, Employees	86470000	CS3416	Office Services Aide		50,770	50,770	50,770
E1100	Salaries, Employees	87130000	CS1040	Cleaner		37,250	37,250	37,250
E1100	Salaries, Employees	87150000	CS2930	Maintenance Mechanic I		63,965	63,965	63,965
E1100	Salaries, Employees	89210000	RM5873	Systems Development Admin		140,815	140,815	140,815
E1100	Salaries, Employees	89220000	CS5878	Systems Services Technician	Abolish	55,475	55,475	55,475
E1100	Salaries, Employees	92060000	CS2935	Maintenance Mechanic II General		73,265	73,265	73,265
E1100	Salaries, Employees	92070000	CS5280	Sr Office Machine Operator		71,810	71,810	71,810
E1100	Salaries, Employees	92180000	CS3305	Municipal Aide 40 Hr		36,510	36,510	36,510
E1100	Salaries, Employees	92200000	CS3305	Municipal Aide 40 Hr		46,700	46,700	46,700
E1100	Salaries, Employees	92840000	RM0461	Asst Director Purchasing		115,365	115,365	115,365
E1100	Salaries, Employees	93040000	CS5878	Systems Services Technician	Abolish	55,475	55,475	55,475
E1100	Salaries, Employees	93710000	CS3900	Principal Purchasing Clerk		69,800	69,800	69,800
E1100	Salaries, Employees	93840000	CS2920	Maintenance Helper		42,810	42,810	42,810
E1100	Salaries, Employees	94630000	CS6101	Utility Plant Supervisor		122,030	122,030	122,030
E1100	Salaries, Employees	94650000	RM5790	Supervising Clerk of the Works		120,345	120,345	120,345
E1100	Salaries, Employees	94680000	CS4476	Records Management Asst		73,080	73,080	73,080
E1100	Salaries, Employees	94910000	CS0630	Asst Purchaser		70,855	70,855	70,855
E1100	Salaries, Employees	95010000	CS6150	Watchman PT		23,280	23,280	23,280
E1100	Salaries, Employees	95260000	CS4385	Purchaser II		97,970	97,970	97,970
E1100	Salaries, Employees	95270000	RM1101	Clerk of the Works II		88,215	88,215	88,215
E1100	Salaries, Employees	95320000	RM3370	Network Support Specialist		81,095	81,095	81,095
E1100	Salaries, Employees	95490000	RM5884	Systems Administrator II		151,825	151,825	151,825
E1100	Salaries, Employees	95900000	RM0405	Asst Director Facilities Management		159,285	159,285	159,285
E1100	Salaries, Employees	95930000	CS2484	Groundskeeper II		116,470	116,470	116,470
E1100	Salaries, Employees	95940000	CS2935	Maintenance Mechanic II General		87,975	87,975	87,975
E1100	Salaries, Employees	96010000	RM3365	Network Administrator II		139,490	139,490	139,490
E1100	Salaries, Employees	96450000	RM1101	Clerk of the Works II		81,095	81,095	81,095
E1100	Salaries, Employees	96460000	CS2230	Engineer II		122,030	122,030	122,030
E1100	Salaries, Employees	96470000	CS3840	Principal Clerk-Typist		69,800	69,800	69,800
E1100	Salaries, Employees	96480000	CS2930	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	96490000	CS2930	Maintenance Mechanic I		76,890	76,890	76,890
E1100	Salaries, Employees	96500000	CS2920	Maintenance Helper		44,140	44,140	44,140
E1100	Salaries, Employees	96510000	CS2920	Maintenance Helper		45,835	45,835	45,835
E1100	Salaries, Employees	96520000	CS1040	Cleaner		46,700	46,700	46,700
E1100	Salaries, Employees	96530000	CS1040	Cleaner		48,485	48,485	48,485
E1100	Salaries, Employees	96900000	RM3357	Network Administrator I		134,980	134,980	134,980
E1100	Salaries, Employees	96910000	CS3197	ITS Specialist		116,370	116,370	116,370
E1100	Salaries, Employees	98010000	CS4380	Purchaser I		87,845	87,845	87,845
E1100	Salaries, Employees	98020000	RM3371	Network Support Specialist		86,415	86,415	86,415
E1100	Salaries, Employees	98030000	RM2242	Engineer III	Abolish	108,245	108,245	108,245
E1100	Salaries, Employees	98040000	CS2920	Maintenance Helper		42,810	42,810	42,810

County of Rockland
2026
Adopted Budget

M Internal Services (M) Fund

DGS General Services

DGS2001	DGS-General Services (2100-2600)	Position ID	Title	Title Description	Position changes	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	98050000	CS2920	Maintenance Helper	Abolish	42,810	42,810	42,810
E1100	Salaries, Employees	98060000	CS2930	Maintenance Mechanic I		72,170	72,170	72,170
E1100	Salaries, Employees	98070000	CS2930	Maintenance Mechanic I		70,830	70,830	70,830
E1100	Salaries, Employees	99480000	CN1293	Confidential Secretary Commissioner DGS		80,825	80,825	80,825
E1100	Salaries, Employees	99490000	RM0405	Asst Director Facilities Management	Abolish	123,550	123,550	123,550
E1100	Salaries, Employees	99640000	RM1443	Web Analyst		81,095	81,095	81,095
E1100	Salaries, Employees	99820000	CS4380	Purchaser I		87,845	87,845	87,845
E1100	Salaries, Employees	A0350000	RM5883	Systems Administrator I		98,285	98,285	98,285
E1100	Salaries, Employees	X0126	X	Abolish Position	Asst Bldg Maintenance Mech	-46,700	-46,700	-46,700
E1100	Salaries, Employees	X0144	X	Abolish Position	Maintenance Mechanic I	-63,965	-63,965	-63,965
E1100	Salaries, Employees	X0176	X	Abolish Position	Stationary Engineer	-55,765	-55,765	-55,765
E1100	Salaries, Employees	X2289	X	Abolish Position	Watchman PT	-18,680	-18,680	-18,680
E1100	Salaries, Employees	X2325	X	Abolish Position	Groundskeeper I	-58,200	-58,200	-58,200
E1100	Salaries, Employees	X3229	X	Abolish Position	Groundskeeper I	-58,200	-58,200	-58,200
E1100	Salaries, Employees	X5358	X	Abolish Position	Cleaner	-37,250	-37,250	-37,250
E1100	Salaries, Employees	X6063	X	Abolish Position	Maintenance Mechanic I	-63,965	-63,965	-63,965
E1100	Salaries, Employees	X7517	X	Abolish Position	Asst Director I.T.S.	-108,245	-108,245	-108,245
E1100	Salaries, Employees	X8922	X	Abolish Position	Systems Services Tech	-55,475	-55,475	-55,475
E1100	Salaries, Employees	X9304	X	Abolish Position	Systems Services Tech	-55,475	-55,475	-55,475
E1100	Salaries, Employees	X9803	X	Abolish Position	Engineer III	-108,245	-108,245	-108,245
E1100	Salaries, Employees	X9805	X	Abolish Position	Maintenance Helper	-42,810	-42,810	-42,810
E1100	Salaries, Employees	X9949	X	Abolish Position	Asst Dir Facilities Mgmt	-123,550	-123,550	-123,550
E1100	Salaries, Employees	Z997	Z997	Night Differential		150,000	150,000	150,000
E1100	Salaries, Employees	Z998	Z998	Merit Increase		9,920	9,920	9,920
	Salaries					\$9,771,475	\$9,771,475	\$9,771,475
E1110	Overtime		E1110	Overtime		880,000	880,000	880,000
E1130	Temporary		E1130	Temporary		54,500	54,500	54,500
E1170	Summer & Student Employment		E1170	Summer & Student Employment		10,000	10,000	10,000
E1200	Salaries, Meals		E1200	Salaries, Meals		24,200	24,200	24,200
	Other					\$968,700	\$968,700	\$968,700
E1800	Relief Positions	2372Z000	CS6141	Watchman RLF		30,000	30,000	30,000
E1800	Relief Positions	2373Z000	CS1042	Cleaner RLF		45,000	45,000	45,000
E1800	Relief Positions	8865Z000	CS5622	Stationary Engineer RLF		35,000	35,000	35,000
E1800	Relief Positions	8923Z000	CS5882	Telecommunications Specialist RLF		50,000	50,000	50,000
E1800	Relief Positions	9417Z000	CS1042	Cleaner RLF		120,000	120,000	120,000
E1800	Relief Positions	9808Z000	CS1568	Courier RLF		20,000	20,000	20,000
	Relief					\$300,000	\$300,000	\$300,000
DGS2001	DGS-General Services (2100-2600)					\$11,040,175	\$11,040,175	\$11,040,175
DGS2001	DGS-General Services (2100-2600)			Position Count		116.00	116.00	116.00

**County of Rockland
2026
Adopted Budget**

Fund Summary

M	Internal Services (M) Fund	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
E1100	Salaries, Employees	9,771,475	9,771,475	9,771,475
E1110	Overtime	880,000	880,000	880,000
E1130	Temporary	54,500	54,500	54,500
E1170	Summer & Student Employment	10,000	10,000	10,000
E1200	Salaries, Meals	24,200	24,200	24,200
E1800	Relief Positions	300,000	300,000	300,000
M	Internal Services (M) Fund	\$11,040,175	\$11,040,175	\$11,040,175
Position Count		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
M	Internal Services (M) Fund	<u>116.00</u>	<u>116.00</u>	<u>116.00</u>

**County of Rockland
2026
Adopted Budget**

Summary By Funds

Fund	Fund Description	2026 Requested Budget	2026 Proposed Budget	2026 Adopted Budget
A	General (A) Fund	173,825,670	173,825,670	173,900,915
D	County Road (D) Fund	8,054,035	8,054,035	8,054,035
DM	Road Machinery (DM) Fund	702,570	702,570	702,570
G	Sewer (G) Fund	8,797,265	8,797,265	8,797,265
M	Internal Services (M) Fund	11,040,175	11,040,175	11,040,175
	Expense	\$202,419,715	\$202,419,715	\$202,494,960
	Position Count:	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
A	General (A) Fund	1,650.00	1,650.00	1,649.00
D	County Road (D) Fund	81.00	81.00	81.00
DM	Road Machinery (DM) Fund	7.00	7.00	7.00
G	Sewer (G) Fund	98.00	98.00	98.00
M	Internal Services (M) Fund	116.00	116.00	116.00
	Total Position Count	<u>1,952.00</u>	<u>1,952.00</u>	<u>1,951.00</u>

**County of Rockland
2026
Adopted Budget**

Summary By Account

Account	Account Description	2026	2026	2026	2026	2026	Total
		Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	
		Fund A	Fund D	Fund DM	Fund G	Fund M	
E1100	Salaries, Employees	156,681,840	7,737,535	627,070	7,657,515	9,771,475	182,475,435
E1110	Overtime	4,231,525	268,500	75,000	1,078,000	880,000	6,533,025
E1111	Jail Overtime - Standard	2,500,000	0	0	0	0	2,500,000
E1112	Jail Overtime - Contractual	1,000,000	0	0	0	0	1,000,000
E1113	Jail Overtime - Training	500,000	0	0	0	0	500,000
E1114	Overtime - ERPO/Search Orders/OO	146,700	0	0	0	0	146,700
E1130	Temporary	923,000	20,000	0	0	54,500	997,500
E1170	Summer & Student Employment	541,800	10,000	0	13,000	10,000	574,800
E1190	GML 207-C Payments	358,000	0	0	0	0	358,000
E1200	Salaries, Meals	89,550	8,000	500	48,750	24,200	171,000
E1800	Relief Positions	6,928,500	10,000	0	0	300,000	7,238,500
Salaries		\$173,900,915	\$8,054,035	\$702,570	\$8,797,265	\$11,040,175	\$202,494,960
		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>
Position Count		1,649.00	81.00	7.00	98.00	116.00	1,951.00

**County of Rockland
2026
Adopted Budget**

Position Count By Department

Fund	Fund Name	Agency	Org1	Department Name	2026	2026	2026
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
A	General (A) Fund	ACP	ACP1174	ACP-Statewide Expansion of H-H Grt	2.00	2.00	2.00
A	General (A) Fund	AUD	AUD1320	AUD-County Auditor	2.00	2.00	2.00
A	General (A) Fund	BOE	BOE1450	BOE-Board of Elections	24.00	24.00	24.00
A	General (A) Fund	CD	CD1260	CD-Community Development	10.00	10.00	10.00
A	General (A) Fund	CLK	CLK1410	CLK-County Clerk	42.00	42.00	42.00
A	General (A) Fund	DA	DA1165	DA-Office of the District Attorney	84.00	84.00	84.00
A	General (A) Fund	DA	DA3190	DA-Drug Task Force	24.00	24.00	24.00
A	General (A) Fund	DA	DA3192	DA-Investigative Tech Support Center	3.00	3.00	3.00
A	General (A) Fund	DBL	DBL8825	DBL-Office for People w/Disabilities	2.00	2.00	2.00
A	General (A) Fund	DMH	DMH4301	DMH-Mental Health (M760-M999)	16.00	16.00	16.00
A	General (A) Fund	DOH	DOH1185	DOH-Medical Examiner	8.00	8.00	8.00
A	General (A) Fund	DOH	DOH4001	DOH-Health Admin & Grts (4010-82)	194.00	194.00	194.00
A	General (A) Fund	DOT	DOT5630	DOT-Public Transportation	43.00	43.00	43.00
A	General (A) Fund	DSS	DSS6010	DSS-Department of Social Services	396.00	396.00	396.00
A	General (A) Fund	DSS	DSS6012	DSS-Section 8 Housing Choice Prg	12.00	12.00	12.00
A	General (A) Fund	EME	EME3020	EME-E-911	2.00	2.00	2.00
A	General (A) Fund	EME	EME3410	EME-Fire & Emergency Services	11.00	11.00	11.00
A	General (A) Fund	ENV	ENV8060	ENV-Environmental Resources	21.00	21.00	21.00
A	General (A) Fund	EXE	EXE1230	EXE-County Executive	17.00	17.00	17.00
A	General (A) Fund	EXE	EXE1231	EXE-Office of Building & Codes	4.00	4.00	4.00
A	General (A) Fund	EXE	EXE1237	EXE-Economic Development & Tourism	5.00	5.00	5.00
A	General (A) Fund	EXE	EXE1340	EXE-Budget & Management	5.00	5.00	5.00
A	General (A) Fund	EXE	EXE1470	EXE-Board of Ethics	1.00	1.00	1.00
A	General (A) Fund	EXE	EXE4250	EXE-Stop DWI	1.00	1.00	1.00
A	General (A) Fund	EXE	EXE7510	EXE-County Historian	1.00	1.00	1.00
A	General (A) Fund	FIN	FIN1325	FIN-Department of Finance	27.00	27.00	27.00
A	General (A) Fund	HRC	HRC8040	HRC-Human Rights Commission	5.00	5.00	5.00
A	General (A) Fund	INS	INS1910	INS-Department of Insurance	2.00	2.00	2.00
A	General (A) Fund	LAW	LAW1420	LAW-Department of Law/County Atty	28.00	28.00	28.00
A	General (A) Fund	LEG	LEG1010	LEG-Legislative Board	23.00	23.00	23.00
A	General (A) Fund	LEG	LEG1040	LEG-Clerk to the Legislative Board	17.00	17.00	17.00
A	General (A) Fund	OFA	OFA6772	OFA-Office for the Aging	25.00	25.00	25.00
A	General (A) Fund	PDF	PDF1169	PDF-Indigent Legal Services Grt	6.00	6.00	6.00
A	General (A) Fund	PDF	PDF1170	PDF-Public Defender	25.00	25.00	25.00
A	General (A) Fund	PDF	PDF1173	PDF-Statewide Expansion of H-H Grt	12.00	12.00	12.00

**County of Rockland
2026
Adopted Budget**

Position Count By Department

Fund	Fund Name	Agency	Org1	Department Name	2026	2026	2026
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
A	General (A) Fund	PER	PER1430	PER-Department of Personnel	40.00	40.00	40.00
A	General (A) Fund	PLN	PLN8020	PLN-Department of Planning	19.00	19.00	19.00
A	General (A) Fund	PRO	PRO3140	PRO-Department of Probation	50.00	50.00	50.00
A	General (A) Fund	SHF	SHF3100	SHF-Office of the Sheriff (3105-16)	172.00	172.00	171.00
A	General (A) Fund	SHF	SHF3101	SHF-Sheriff Operations (3117-22)	14.00	14.00	14.00
A	General (A) Fund	SHF	SHF3102	SHF-Correctional Facility (3150-51)	208.00	208.00	208.00
A	General (A) Fund	UNC	UNC8050	UNC-Commissioner of Labor	1.00	1.00	1.00
A	General (A) Fund	VET	VET6510	VET-Veteran's Services	6.00	6.00	6.00
A	General (A) Fund	WCC	WCC1711	WCC-Workers Compensation	1.00	1.00	1.00
A	General (A) Fund	WM	WM6610	WM-Consumer Affairs	29.00	29.00	29.00
A	General (A) Fund	YB	YB1250	YB-Youth Bureau	10.00	10.00	10.00
A	General (A) Fund				1,650.00	1,650.00	1,649.00
D	County Road (D) Fund	CRF	CRF5001	CRF-Highways (5010-5120)	81.00	81.00	81.00
D	County Road (D) Fund				81.00	81.00	81.00
DM	Road Machinery (DM) Fund	RMF	RMF5130	RMF-Road Machinery	7.00	7.00	7.00
DM	Road Machinery (DM) Fund				7.00	7.00	7.00
G	Sewer (G) Fund	SWR	SWR8100	SWR-RC Sewer District #1 (8110-31)	98.00	98.00	98.00
G	Sewer (G) Fund				98.00	98.00	98.00
M	Internal Services (M) Fund	DGS	DGS2001	DGS-General Services (2100-2600)	116.00	116.00	116.00
M	Internal Services (M) Fund				116.00	116.00	116.00
County of Rockland					1,952.00	1,952.00	1,951.00

**County of Rockland
2026
Adopted Budget**

Position Count By Cost Center

Fund	Fund Description	Agency	Org2	Org 2 Name	2026	2026	2026
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
A	General (A) Fund	ACP	ACP1174	ACP-Statewide Expansion of H-H Grt	2.00	2.00	2.00
A	General (A) Fund	AUD	AUD1320	AUD-County Auditor	2.00	2.00	2.00
A	General (A) Fund	BOE	BOE1450	BOE-Board of Elections	24.00	24.00	24.00
A	General (A) Fund	CD	CD1260	CD-Community Development	10.00	10.00	10.00
A	General (A) Fund	CLK	CLK1410	CLK-County Clerk	42.00	42.00	42.00
A	General (A) Fund	DA	DA1165	DA-Office of the District Attorney	84.00	84.00	84.00
A	General (A) Fund	DA	DA3190	DA-Drug Task Force	24.00	24.00	24.00
A	General (A) Fund	DA	DA3192	DA-Investigative Tech Support Center	3.00	3.00	3.00
A	General (A) Fund	DBL	DBL8825	DBL-Office for People w/Disabilities	2.00	2.00	2.00
A	General (A) Fund	DMH	DMHM890	DMH-Local Government Unit	16.00	16.00	16.00
A	General (A) Fund	DOH	DOH1185	DOH-Medical Examiner	8.00	8.00	8.00
A	General (A) Fund	DOH	DOH4010	DOH-Department of Health	155.00	155.00	155.00
A	General (A) Fund	DOH	DOH4012	DOH-Disease Intervention Svs Grt	1.00	1.00	1.00
A	General (A) Fund	DOH	DOH4015	DOH-Flow Control	4.00	4.00	4.00
A	General (A) Fund	DOH	DOH4035	DOH-Family Health Services	8.00	8.00	8.00
A	General (A) Fund	DOH	DOH4041	DOH-HIV Reporting & PNA Grt	1.00	1.00	1.00
A	General (A) Fund	DOH	DOH4048	DOH-Healthy Neighborhoods Grt	1.00	1.00	1.00
A	General (A) Fund	DOH	DOH4050	DOH-Emergency Medical Service	2.00	2.00	2.00
A	General (A) Fund	DOH	DOH4052	DOH-Childhood Immunization Grt	1.00	1.00	1.00
A	General (A) Fund	DOH	DOH4053	DOH-Mosquito Control Program	2.00	2.00	2.00
A	General (A) Fund	DOH	DOH4082	DOH-Women, Infants, Children (WIC) Grt	19.00	19.00	19.00
A	General (A) Fund	DOT	DOT5630	DOT-Public Transportation	43.00	43.00	43.00
A	General (A) Fund	DSS	DSS6010	DSS-Department of Social Services	396.00	396.00	396.00
A	General (A) Fund	DSS	DSS6012	DSS-Section 8 Housing Choice Prg	12.00	12.00	12.00
A	General (A) Fund	EME	EME3020	EME-E-911	2.00	2.00	2.00
A	General (A) Fund	EME	EME3410	EME-Fire & Emergency Services	11.00	11.00	11.00
A	General (A) Fund	ENV	ENV8060	ENV-Environmental Resources	21.00	21.00	21.00
A	General (A) Fund	EXE	EXE1230	EXE-County Executive	17.00	17.00	17.00
A	General (A) Fund	EXE	EXE1231	EXE-Office of Building & Codes	4.00	4.00	4.00
A	General (A) Fund	EXE	EXE1237	EXE-Economic Development & Tourism	5.00	5.00	5.00
A	General (A) Fund	EXE	EXE1340	EXE-Budget & Management	5.00	5.00	5.00
A	General (A) Fund	EXE	EXE1470	EXE-Board of Ethics	1.00	1.00	1.00
A	General (A) Fund	EXE	EXE4250	EXE-Stop DWI	1.00	1.00	1.00
A	General (A) Fund	EXE	EXE7510	EXE-County Historian	1.00	1.00	1.00
A	General (A) Fund	FIN	FIN1325	FIN-Department of Finance	27.00	27.00	27.00
A	General (A) Fund	HRC	HRC8040	HRC-Human Rights Commission	5.00	5.00	5.00
A	General (A) Fund	INS	INS1910	INS-Department of Insurance	2.00	2.00	2.00

**County of Rockland
2026
Adopted Budget**

Position Count By Cost Center

Fund	Fund Description	Agency	Org2	Org 2 Name	2026	2026	2026
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
A	General (A) Fund	LAW	LAW1420	LAW-Department of Law/County Atty	28.00	28.00	28.00
A	General (A) Fund	LEG	LEG1010	LEG-Legislative Board	23.00	23.00	23.00
A	General (A) Fund	LEG	LEG1040	LEG-Clerk to the Legislative Board	17.00	17.00	17.00
A	General (A) Fund	OFA	OFA6772	OFA-Office for the Aging	25.00	25.00	25.00
A	General (A) Fund	PDF	PDF1169	PDF-Indigent Legal Services Grt	6.00	6.00	6.00
A	General (A) Fund	PDF	PDF1170	PDF-Public Defender	25.00	25.00	25.00
A	General (A) Fund	PDF	PDF1173	PDF-Statewide Expansion of H-H Grt	12.00	12.00	12.00
A	General (A) Fund	PER	PER1430	PER-Department of Personnel	40.00	40.00	40.00
A	General (A) Fund	PLN	PLN8020	PLN-Department of Planning	19.00	19.00	19.00
A	General (A) Fund	PRO	PRO3140	PRO-Department of Probation	50.00	50.00	50.00
A	General (A) Fund	SHF	SHF3105	SHF-Building Security	19.00	19.00	19.00
A	General (A) Fund	SHF	SHF3106	SHF-Transport Unit	3.00	3.00	3.00
A	General (A) Fund	SHF	SHF3107	SHF-Bomb Disposal Unit	0.00	0.00	0.00
A	General (A) Fund	SHF	SHF3108	SHF-Administration	9.00	9.00	8.00
A	General (A) Fund	SHF	SHF3109	SHF-Family Court Investigation Unit	1.00	1.00	1.00
A	General (A) Fund	SHF	SHF3110	SHF-Civil Division	15.00	15.00	15.00
A	General (A) Fund	SHF	SHF3111	SHF-Bureau of Criminal Identification (BCI)	29.00	29.00	29.00
A	General (A) Fund	SHF	SHF3112	SHF-Patrol Division	50.00	50.00	50.00
A	General (A) Fund	SHF	SHF3113	SHF-River Patrol	3.00	3.00	3.00
A	General (A) Fund	SHF	SHF3114	SHF-Computer Crime Unit	1.00	1.00	1.00
A	General (A) Fund	SHF	SHF3115	SHF-Communications	42.00	42.00	42.00
A	General (A) Fund	SHF	SHF3117	SHF-Intelligence Unit	7.00	7.00	7.00
A	General (A) Fund	SHF	SHF3118	SHF-Police Info Network	5.00	5.00	5.00
A	General (A) Fund	SHF	SHF3120	SHF-Police Academy	2.00	2.00	2.00
A	General (A) Fund	SHF	SHF3150	SHF-Jail	187.00	187.00	187.00
A	General (A) Fund	SHF	SHF3151	SHF-Jail Health Services	21.00	21.00	21.00
A	General (A) Fund	UNC	UNC8050	UNC-Commissioner of Labor	1.00	1.00	1.00
A	General (A) Fund	VET	VET6510	VET-Veteran's Services	6.00	6.00	6.00
A	General (A) Fund	WCC	WCC1711	WCC-Workers Compensation	1.00	1.00	1.00
A	General (A) Fund	WM	WM6610	WM-Consumer Affairs	29.00	29.00	29.00
A	General (A) Fund	YB	YB1250	YB-Youth Bureau	10.00	10.00	10.00
A	General (A) Fund				1,650.00	1,650.00	1,649.00
D	County Road (D) Fund	CRF	CRF5010	CRF-Highway Administration	6.00	6.00	6.00
D	County Road (D) Fund	CRF	CRF5015	CRF-Highway Traffic & Safety	2.00	2.00	2.00
D	County Road (D) Fund	CRF	CRF5020	CRF-Highway Engineering	14.00	14.00	14.00
D	County Road (D) Fund	CRF	CRF5110	CRF-Highway Maint of Roads & Bridges	52.00	52.00	52.00

**County of Rockland
2026
Adopted Budget**

Position Count By Cost Center

Fund	Fund Description	Agency	Org2	Org 2 Name	2026	2026	2026
					Requested Budget	Proposed Budget	Adopted Budget
					FTE	FTE	FTE
D	County Road (D) Fund	CRF	CRF5120	CRF-Highway Drainage Agency	7.00	7.00	7.00
D	County Road (D) Fund				81.00	81.00	81.00
DM	Road Machinery (DM) Fund	RMF	RMF5130	RMF-Road Machinery	7.00	7.00	7.00
DM	Road Machinery (DM) Fund				7.00	7.00	7.00
G	Sewer (G) Fund	SWR	SWR8110	SWR-Administration	25.00	25.00	25.00
G	Sewer (G) Fund	SWR	SWR8120	SWR-Maintenance	41.00	41.00	41.00
G	Sewer (G) Fund	SWR	SWR8130	SWR-Sewage Treatment	28.00	28.00	28.00
G	Sewer (G) Fund	SWR	SWR8131	SWR-Adv Wastewater Plant	4.00	4.00	4.00
G	Sewer (G) Fund				98.00	98.00	98.00
M	Internal Services (M) Fund	DGS	DGS2100	DGS-Administration	2.00	2.00	2.00
M	Internal Services (M) Fund	DGS	DGS2200	DGS-Purchasing (i222)	13.00	13.00	13.00
M	Internal Services (M) Fund	DGS	DGS2300	DGS-I.T.S.	24.00	24.00	24.00
M	Internal Services (M) Fund	DGS	DGS2400	DGS-Facilities (i241-i249)	68.00	68.00	68.00
M	Internal Services (M) Fund	DGS	DGS2500	DGS-Communications (i252-i254)	9.00	9.00	9.00
M	Internal Services (M) Fund				116.00	116.00	116.00
County of Rockland					1,952.00	1,952.00	1,951.00

**County of Rockland
2026
Adopted Budget
Labor Agreements**

Union Name	Union Code	Contract Dates
Civil Service Employees Association, Inc Local 1000	CSEA	1/1/2022 - 12/31/2028
Correction Officers' Benevolent Association of Rockland	COR	1/1/2021 - 12/31/2027
Doctors Council, SEIU Local 10 MD	DOC	1/1/2022 - 12/31/2028
RC District Attorney's Criminal Investigators Association	CRMB	1/1/2020 - 12/31/2027
RC Sheriff's Deputies Association, Inc	SDA	1/1/2020 - 12/31/2027
RC Sheriff's Transport & Relief Deputies Assoc	STR	1/1/2020 - 12/31/2027
Rockland Association of Management, NYSUT, AFT, Local 4404	RAM	1/1/2024 - 12/31/2028
Superior Officers Council of Sheriff Correction Officers Assoc	SOC	1/1/2007 - 12/31/2010
United Federation of Police Officers, Inc Local 613	RIA	1/1/2011 - 12/31/2028
United Public Service Employees Union	UPE	1/1/2022 - 12/31/2028