

ROCKLAND COUNTY SEWER DISTRICT NO. 1
SEWER CHARGES COMPUTATION FOR
2025 ADOPTED BUDGET

| | <u>Units</u> | <u>Rate</u> | <u>Totals</u> | <u>Assessed Value</u> | <u>Equalization Rate</u> | <u>Area Benefit Charge Average Full Value</u> | <u>% of Average Full Rate</u> | <u>Amount to be Raised</u> | <u>Rate per \$ 1000 of Assessed Value</u> |
|---|--------------|-------------|---------------------|-----------------------|--|---|-------------------------------|----------------------------|---|
| Clarkstown | 41,349.0 | \$379.00 | \$15,671,271 | \$4,390,847,977 | 23.48% | \$18,700,374,689 | 42.70366% | \$5,940,274 | 1.352876 |
| Ramapo | 45,260.0 | \$379.00 | \$17,153,540 | \$1,932,814,992 | 7.76% | \$24,907,409,691 | 56.87788% | \$7,911,972 | 4.093497 |
| Orangetown | 149.0 | \$379.00 | \$56,471 | \$62,560,340 | 34.14% | \$183,246,456 | 0.41846% | \$58,209 | 0.930446 |
| | 86,758.0 | | \$32,881,282 | | | \$43,791,030,836 | 100.000% | \$13,910,455 | |
| Clarkstown-Sp. Valley | 1,378.0 | \$49.00 | \$67,522 | | | | | | |
| Ramapo-Sp. Valley | 11,392.0 | \$49.00 | \$558,208 | | | | | | |
| New Square | 2,173.0 | \$52.00 | \$112,996 | | | | | | |
| Western Ramapo | 2,463.0 | \$19.00 | \$46,797 | | | | | | |
| Total | | | <u>\$33,666,805</u> | | | | | <u>\$13,910,455</u> | |
| Spring Valley users to be assessed an additional \$ 49.00 per unit for operation, maintenance and repairs of Village sewer lines. Therefore, Spring Valley users will be charged \$ 428 per unit. | | | | | Western Ramapo users to be assessed \$ 19.00 per unit for operation and maintenance of sewer lines. Therefore, Western Ramapo users will be charged \$ 398 per unit. | | | | |
| New Square users to be assessed an additional \$ 52.00 per unit for operation, maintenance and repairs of New Square sewer lines. Therefore, New Square users will be charged \$ 431 per unit. | | | | | | | | | |